

Prescribed by Department of Local Government Finance
 Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Marion County
Selected Unit: 0312 Beech Grove Civil City, Marion Co.
Selected Fund: 0101 General
Selected Dept: 0069 City Council/Town Board (Common Council)

1. Personal Services

Salaries and Wages

Line Item Code	Description	Advertised Amount	Adopted Amount
	Regular Salaries	\$20,692	\$20,692
		<i>Total: \$ 20,692</i>	<i>Total: \$ 20,692</i>

Employee Benefits

Line Item Code	Description	Advertised Amount	Adopted Amount
	FICA	\$1,518	\$1,518
	Medicare	\$355	\$355
		<i>Total: \$ 1,873</i>	<i>Total: \$ 1,873</i>

Other Personal Services

There were no items entered for this Category.

Personal Services Totals Items Totals: \$ 22,565 Adopted Totals: \$ 22,565

2. Supplies

Office Supplies

There were no items entered for this Category.

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

There were no items entered for this Category.

Supplies Totals Items Totals: \$ 0 Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

Line Item Code	Description	Advertised Amount	Adopted Amount
	Professional Services	\$9,000	\$9,000
		<i>Total: \$ 9,000</i>	<i>Total: \$ 9,000</i>

Communication and Transportation

There were no items entered for this Category.

Printing and Advertising

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Utility Services

There were no items entered for this Category.

Repairs and Maintenance

There were no items entered for this Category.

Rentals

There were no items entered for this Category.

Debt Service

Line Item Code	Description	Advertised Amount	Adopted Amount
	Tax Anticipation Warrant	\$90,000	\$90,000
		<i>Total: \$ 90,000</i>	<i>Total: \$ 90,000</i>

Other Services and Charges

There were no items entered for this Category.

Other Services and Charges Totals Items Totals: \$ 99,000 Adopted Totals: \$ 99,000

4. Capital Outlays

Land

There were no items entered for this Category.

Buildings

There were no items entered for this Category.

Improvements Other Than Buildings

There were no items entered for this Category.

Machinery and Equipment

There were no items entered for this Category.

Other Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals Items Totals: \$ 0 Adopted Totals: \$ 0
Items Totals: \$ 121,565 Adopted Totals: \$ 121,565

For Official Signature

NAME
Chris Duffer
TITLE
Clerk Treasurer

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

[Click Here to Return To Top](#)

