

Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	101018210.000	CITY HALL/OFFICE.MISC.	\$2,500	\$0
SUPPLIES Total					\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018351.000	CITY HALL/ELECTRIC CITY WIDE	\$240,040	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018352.000	CITY HALL/GAS CITY WIDE	\$33,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018354.000	CITY HALL/WATER CITY WIDE	\$16,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018355.000	CITY HALL/SEWAGE-STORMWATER CITY WIDE	\$19,700	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101018361.000	CITY HALL/REP.&MAINT.	\$2,000	\$0
SERVICES AND CHARGES Total					\$311,240	\$0
0101 - GENERAL Total					\$313,740	\$0
TOTAL CITY/TOWN HALL DEPT					\$313,740	\$0