

CERTIFIED COPY OF ADDITIONAL APPROPRIATION

COUNTY NAME: Marion

UNIT NAME: City of Beech Grove

Date of Publication June 20, 2012 Newspaper Court & Commercial

Date of Publication June 20, 2012 Newspaper Indianapolis Star

Date of Public Hearing July 2, 2012

Date of Resolution/Ordinance July 2, 2012

Complete for each fund from which the additional appropriations are made. Use a separate column for each fund. Lines referred to below are on the 16 - Line computer statement from the DLGF budget hearing.

A. Department Fund Number			
B. Fund Name	Bond Proceeds Fund 2012		
C. Appropriation Amount Request	1,995,000		
D. Amount by Reduction			
E. Net Amount of Increase (C minus D)	1,995,000		
1. Property Tax Levy (Line 16)	0		
2. Levy Excess (Line 15)	0		
3. PTRC from CAGIT or LOIT (Line 13A)	0		
4. LOIT Freeze Amount (Line 13B)			
5. Misc. Revenue (Line 8b) (If higher than 8b amount, a revised Budget Form 2 must be attached.)	1,995,000		
6. January 1 Cash balance (including any investments)	0		
7. Subtotal Funds (Add 1 thru 6)	1,995,000		
8. Less Circuit Breaker	0		
9. Total Funds (7 minus 8)	1,995,000		
10. Department Approved Budget (Line 1)	0		
11. Encumbered Appropriations	0		
12. Temporary Loans Outstanding as of January 1	0		
13. Beginning Obligations (Add 10 thru 12)	0		
14. Surplus Funds (9 minus 13)	1,995,000		
15. Previous additional appropriation(s) since January 1st, less any reductions in appropriations.	0		
16. Amount transferred to the Rainy Day Fund.	0		
17. Surplus Funds Remaining	1,995,000		

I, Dan McMillan, fiscal officer of City of Beech Grove do hereby certify

that the above information is true and correct.

Dated this 2nd day of

July, 2012


(Signature)

(Title)

806 Main Street
(Unit Address)

317-788-4977
(Telephone Number)

Beech Grove 46107
(City/Towns/Zip Code)

506 2011 55 2 0011
 ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. City of Beech Grove Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Bond Proceeds Fund 2012 FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED 2011

PREPARE SEPARATE ESTIMATE FOR EACH FUND

		ESTIMATED AMOUNTS TO BE RECEIVED			
		-A-	-X-	-B-	-X-
		July 1, 2011 to Dec. 31, 2011	Department of Local Government Finance	Jan. 1, 2012 to Dec. 31, 2012	Department of Local Government Finance
OTHER TAXES:					
0201	Intangibles Tax - Banks and Building and Loan				
0202	Auto and Aircraft Excise Tax				
0203	CAGIT Certified Shares				
0204	CAGIT Property Tax Replacement Credit ..				
0212	County Option Income Tax (COIT) ..				
0217	CVET Commercial Vehicle Excise Tax ..				
0207	Wheel Tax				
0206	Surtax				
LICENSES AND PERMITS:					
3101	Dog Licenses				
3201	Building permits				
3202	Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes ...				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax				
1503	Cigarette Tax Distributions - General ...				
1504	Cigarette Tax to CCIF				
1506	Cigarette Tax - Police Pension Fund ..				
1505	Cigarette Tax - Fire Pension Fund ...				
1416	Motor Vehicle Highway Distribution ..				
1417	Local Road and Street Distribution ..				
1600	State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	EMS Fees				
FINES AND FORFEITURES:					
4101	Court Docket Fees				
4104	Ordinance Violations				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments				
6200	Rental Property				
	Bond Proceeds			1,995,000	
	Sale of Thermal Camera				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund ...				
5202	Transfer from CCIF				
5205	Transfer from _____ Utility				
9999	Total Columns A and B			1,995,000	
		Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the State Board of Tax Commissioners adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

FORM 4a

Amt. Of Additional Appropriation Requested	Amt. Of Reduction of Appropriation		
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Fund: Bond Proceeds Fund

Department: _____

100000 Personal Services			
200000 Supplies			
300000 Other Svc & Charges			
400000 Capital Outlays	1,995,000		
9999 Total	1,995,000		

Fund: _____

Department: _____

100000 Personal Services	-		
200000 Supplies	-		
300000 Other Svc & Charges			
400000 Capital Outlays			
9999 Total	-	-	

Fund: _____

Department: _____

100000 Personal Services			
200000 Supplies			
300000 Other Svc & Charges			
400000 Capital Outlays			
9999 Total	-		

(If Departmentalized)

I, Dan McMillan fiscal officer of City of Beech Grove,

do hereby certify that amounts appropriated on July 2, 2012 are to be appropriated to

the above stated major classes.


