

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$130,480	\$130,480
SUPPLIES	\$950	\$950
SERVICES AND CHARGES	\$22,800	\$22,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$154,230	\$154,230

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$103,536	\$103,536
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$2,800	\$2,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$107,836	\$107,836

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$36,820	\$36,820
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$15,500	\$15,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$52,320	\$52,320

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$99,394	\$99,394
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$499,350	\$499,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$598,744	\$598,744

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$3,665,605	\$3,665,605
Total	\$3,665,605	\$3,665,605

DEPARTMENT: 0164 CITY/TOWN HALL

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$19,300	\$19,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$21,800	\$21,800

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$100,015	\$100,015
SUPPLIES	\$2,650	\$2,650
SERVICES AND CHARGES	\$18,750	\$18,750
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$11,389	\$11,389
PROPERTY TAX CAPS	\$0	\$0
Total	\$135,304	\$135,304

DEPARTMENT: 0167 COMMUNITY CENTER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$103,794	\$103,794
SUPPLIES	\$5,600	\$5,600
SERVICES AND CHARGES	\$55,300	\$55,300
CAPITAL OUTLAY	\$9,000	\$9,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$173,694	\$173,694

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$171,868	\$171,868
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$1,300	\$1,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$173,268	\$173,268

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,284,915	\$3,284,915
SUPPLIES	\$195,500	\$195,500
SERVICES AND CHARGES	\$445,890	\$445,890
CAPITAL OUTLAY	\$28,900	\$28,900
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,955,205	\$3,955,205

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,372,447	\$3,372,447
SUPPLIES	\$177,000	\$177,000
SERVICES AND CHARGES	\$172,500	\$172,500
CAPITAL OUTLAY	\$41,800	\$41,800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,763,747	\$3,763,747

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$146,997	\$146,997
SUPPLIES	\$20,050	\$20,050
SERVICES AND CHARGES	\$90,775	\$90,775
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$18,000	\$18,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$275,822	\$275,822

DEPARTMENT: 9601 Cable

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$13,087,575

Adopted Amt.: \$13,087,575

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$229,913	\$229,913
PROPERTY TAX CAPS	\$0	\$0
Total	\$229,913	\$229,913

Totals by Fund	Published Amt.: \$229,913	Adopted Amt.: \$229,913
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$382,000	\$382,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$382,000	\$382,000

Totals by Fund	Published Amt.: \$382,000	Adopted Amt.: \$382,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$648,000	\$648,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$648,000	\$648,000

Totals by Fund	Published Amt.: \$648,000	Adopted Amt.: \$648,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$145,000	\$145,000
CAPITAL OUTLAY	\$450,000	\$450,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$595,000	\$595,000

Totals by Fund	Published Amt.: \$595,000	Adopted Amt.: \$595,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$520,440	\$520,440
SUPPLIES	\$96,000	\$96,000
SERVICES AND CHARGES	\$213,300	\$213,300
CAPITAL OUTLAY	\$758,130	\$758,130
DEBT SERVICE	\$35,000	\$35,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,622,870	\$1,622,870

Totals by Fund	Published Amt.: \$1,622,870	Adopted Amt.: \$1,622,870
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$40,000	\$40,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$40,000	\$40,000

Totals by Fund	Published Amt.: \$40,000	Adopted Amt.: \$40,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt.: \$50,000	Adopted Amt.: \$50,000
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BUDGET REPORT FOR

Selected Year: 2020
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,390,000	\$1,390,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$290,000	\$290,000
CAPITAL OUTLAY	\$195,000	\$195,000
DEBT SERVICE	\$69,229	\$69,229
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,944,229	\$1,944,229

Totals by Fund	Published Amt.: \$1,944,229	Adopted Amt.: \$1,944,229
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Totals by Unit	Published Amt.: \$18,599,587	Adopted Amt.: \$18,599,587
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.