

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$131,561	\$131,561
20000	SUPPLIES	\$900	\$900
30000	SERVICES AND CHARGES	\$45,535	\$45,535
40000	CAPITAL OUTLAY	\$1,900	\$1,900
9999	Total	\$179,896	\$179,896

DEPARTMENT: 0044 MAYOR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$89,482	\$89,482
20000	SUPPLIES	\$400	\$400
30000	SERVICES AND CHARGES	\$1,200	\$1,200
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$91,082	\$91,082

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$26,406	\$26,406
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$24,600	\$24,600
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$51,006	\$51,006

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$117,755	\$117,755
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$282,700	\$282,700
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$400,455	\$400,455

DEPARTMENT: 0164 CITY/TOWN HALL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$114,100	\$114,100
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$116,100	\$116,100

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$88,240	\$88,240
20000	SUPPLIES	\$2,000	\$2,000
30000	SERVICES AND CHARGES	\$21,850	\$21,850
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$112,090	\$112,090

DEPARTMENT: 0167 COMMUNITY CENTER

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$81,700	\$81,700
20000	SUPPLIES	\$4,500	\$4,500
30000	SERVICES AND CHARGES	\$37,650	\$37,650
40000	CAPITAL OUTLAY	\$3,000	\$3,000
9999	Total	\$126,850	\$126,850

DEPARTMENT: 0277 LAW DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$110,850	\$110,850
20000	SUPPLIES	\$300	\$300
30000	SERVICES AND CHARGES	\$4,500	\$4,500
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$115,650	\$115,650

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,647,577	\$2,647,577
20000	SUPPLIES	\$86,000	\$86,000
30000	SERVICES AND CHARGES	\$315,400	\$315,400
40000	CAPITAL OUTLAY	\$28,750	\$28,750
9999	Total	\$3,077,727	\$3,077,727

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,575,062	\$2,575,062
20000	SUPPLIES	\$126,000	\$126,000
30000	SERVICES AND CHARGES	\$97,900	\$97,900
40000	CAPITAL OUTLAY	\$2,400	\$2,400
9999	Total	\$2,801,362	\$2,801,362

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$107,773	\$107,773
20000	SUPPLIES	\$12,315	\$12,315
30000	SERVICES AND CHARGES	\$60,525	\$60,525
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$180,613	\$180,613

DEPARTMENT: 0808 MISCELLANEOUS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$10,000	\$10,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$7,262,831

Adopted Amt.: \$7,262,831

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$178,266	\$178,266
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$178,266	\$178,266

Totals by Fund	Published Amt.: \$178,266	Adopted Amt.: \$178,266
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$392,568	\$392,568
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$392,568	\$392,568

Totals by Fund	Published Amt.: \$392,568	Adopted Amt.: \$392,568
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$615,060	\$615,060
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$615,060	\$615,060

Totals by Fund	Published Amt.: \$615,060	Adopted Amt.: \$615,060
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$40,000	\$40,000
30000	SERVICES AND CHARGES	\$450,000	\$450,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$490,000	\$490,000

Totals by Fund	Published Amt.: \$490,000	Adopted Amt.: \$490,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$375,855	\$375,855
20000	SUPPLIES	\$95,900	\$95,900
30000	SERVICES AND CHARGES	\$223,600	\$223,600
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$695,355	\$695,355

Totals by Fund	Published Amt.: \$695,355	Adopted Amt.: \$695,355
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$14,000	\$14,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$14,000	\$14,000

Totals by Fund	Published Amt.: \$14,000	Adopted Amt.: \$14,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$2,835	\$2,835
9999	Total	\$2,835	\$2,835

Totals by Fund	Published Amt.: \$2,835	Adopted Amt.: \$2,835
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$889,495	\$889,495
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$889,495	\$889,495

Totals by Fund Published Amt.: \$889,495 Adopted Amt.: \$889,495

Totals by Unit Published Amt.: \$10,540,410 Adopted Amt.: \$10,540,410

Form Signature

This form was electronically signed by **Dan McMillan, Clerk Treasurer**, on **10/12/2012**.