

Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101200116.000	Police Overtime	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101210116.000	Fire Overtime	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900413.090	LOIT Fireman (1170)	\$375,000	\$375,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900413.100	LOIT Policeman (1170)	\$375,000	\$375,000
PERSONAL SERVICES Total						\$850,000	\$850,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	170900490.007	Fire Vehicles/Lease/Purchase	\$27,315	\$27,315
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	170900490.008	Police Vehicles/Lease Purchase	\$26,720	\$26,720
CAPITAL OUTLAYS Total						\$54,035	\$54,035
NO DEPARTMENT Total						\$904,035	\$904,035
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$904,035	\$904,035