

Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	Regular Part Time	\$25,750	\$25,750
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	Temporary Salaries	\$35,000	\$35,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015131.000	Employer FICA	\$3,800	\$3,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015133.000	Employer Medicare	\$1,400	\$1,400
PERSONAL SERVICES Total					\$65,950	\$65,950
0101 - GENERAL	SUPPLIES	Office Supplies	101015210.000	Misc. Office Supplies	\$1,800	\$1,800
0101 - GENERAL	SUPPLIES	Operating Supplies	101015220.310	Janitorial Supplies	\$3,000	\$3,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101015232.000	Building Supplies	\$400	\$400
SUPPLIES Total					\$5,200	\$5,200
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015291.000	Program	\$800	\$800
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.001	Professional Services	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.021	Contractual	\$12,000	\$12,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.022	Computer Google	\$500	\$500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015322.000	Postage	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101015331.000	Printing/Advertising	\$300	\$300
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015351.000	Electric	\$17,000	\$17,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015352.000	Gas/Heating	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015354.000	Water	\$700	\$700
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015355.000	Sewage	\$1,000	\$1,000

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101015361.000	Repairs/Maintenance	\$2,000	\$2,000
SERVICES AND CHARGES Total					\$40,900	\$40,900
0101 - GENERAL Total					\$112,050	\$112,050
TOTAL COMMUNITY CENTER DEPT					\$112,050	\$112,050