

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	101018210.000	Misc. Office Supplies	\$1,400	\$1,400
<b>SUPPLIES Total</b>					<b>\$1,400</b>	<b>\$1,400</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101018310.021	Contractual	\$8,000	\$8,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018351.000	Electric	\$6,000	\$6,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018352.000	Gas	\$4,500	\$4,500
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018354.000	Water	\$1,200	\$1,200
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018355.000	Sewage	\$750	\$750
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101018361.000	Repairs/Maintenance	\$4,000	\$4,000
<b>SERVICES AND CHARGES Total</b>					<b>\$24,450</b>	<b>\$24,450</b>
<b>0101 - GENERAL Total</b>					<b>\$25,850</b>	<b>\$25,850</b>
<b>TOTAL CITY/TOWN HALL DEPT</b>					<b>\$25,850</b>	<b>\$25,850</b>