

Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	Department Head Salary	\$42,000	\$42,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	Court Clerk Salary	\$41,734	\$41,734
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	Temporary Salary	\$200	\$200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004131.000	Employer FICA	\$3,900	\$3,900
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004133.000	Employer Medicare	\$1,950	\$1,950
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	Employer Ed & Longevity	\$3,100	\$3,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004132.000	Employer PERF	\$8,800	\$8,800
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.000	Employer Health Insurance	\$7,400	\$7,400
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.001	Employer Dental	\$700	\$700
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.002	Employer Health savings Account	\$2,640	\$2,640
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004136.000	Employer Life Insurance	\$550	\$550
PERSONAL SERVICES Total					\$112,974	\$112,974
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	Office Supplies	\$100	\$100
SUPPLIES Total					\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	Professional Services & Attorney	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	Information Services	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004390.008	Bailiff	\$2,400	\$2,400
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004440.015	Computer & Google	\$400	\$400

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	Print and Advertising	\$100	\$100
SERVICES AND CHARGES Total					\$3,100	\$3,100
0101 - GENERAL Total					\$116,174	\$116,174
TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT					\$116,174	\$116,174