

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008113.000	Regular Salary Two Members	\$5,000	\$5,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008114.000	Part Time/Temp. Crossing Guards	\$48,000	\$48,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008131.000	Employer FICA	\$3,500	\$3,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008133.000	Employer Medicare	\$1,250	\$1,250
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008134.000	Unemployment/Workforce Development	\$20,000	\$20,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.004	Employer Civil City Retiree Health Insurance	\$9,000	\$9,000
<b>PERSONAL SERVICES Total</b>					<b>\$86,750</b>	<b>\$86,750</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.000	City Attorney	\$72,000	\$72,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.001	Professional Services	\$18,000	\$18,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.020	Building Commissioner	\$22,000	\$22,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.021	Contractual Services	\$9,000	\$9,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008342.000	Liability Insurance	\$200,000	\$200,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101008320.002	Telephone	\$25,000	\$25,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008440.015	Google Email/Computer Misc.	\$200	\$200
<b>SERVICES AND CHARGES Total</b>					<b>\$346,200</b>	<b>\$346,200</b>
<b>0101 - GENERAL Total</b>					<b>\$432,950</b>	<b>\$432,950</b>
<b>TOTAL BOARD OF PUBLIC WORKS &amp; SAFETY DEPT</b>					<b>\$432,950</b>	<b>\$432,950</b>