



Prescribed by Department of Local Government Finance  
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

## BUDGET ESTIMATE FOR

**Selected Year:** 2012  
**Selected County:** Marion County  
**Selected Unit:** 0312 Beech Grove Civil City, Marion Co.  
**Selected Fund:** 0101 General  
**Selected Dept:** 0041 Clerk-Treasurer (City/Town Units Only)

Copy Published to Adopted

## 1. Personal Services

## Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Department Head Salary	\$32,061	\$32,061
	Regular Salaries	\$73,156	\$73,156
		<i>Total: \$ 105,217</i>	<i>Total: \$ 105,217</i>

## Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$2,800	\$2,800
	Education Incentive Pay	\$1,500	\$1,500
	FICA	\$8,171	\$8,171
	Dental Insurance	\$304	\$304
	Life Insurance	\$744	\$744
	PERF	\$10,213	\$10,213
	Health Insurance	\$4,896	\$4,896
	Medicare	\$1,911	\$1,911
		<i>Total: \$ 30,539</i>	<i>Total: \$ 30,539</i>

## Other Personal Services

No Data Entered for this Category

**Personal Services Totals****Items Totals: \$ 135,756****Adopted Totals: \$ 135,756**

## 2. Supplies

## Office Supplies

No Data Entered for this Category

## Operating Supplies

No Data Entered for this Category

## Repair and Maintenance Supplies

No Data Entered for this Category

## Other Supplies

No Data Entered for this Category

**Supplies Totals****Items Totals: \$ 0****Adopted Totals: \$ 0**

## 3. Other Services and Charges

## Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services	\$42,000	\$42,000
		<i>Total: \$ 42,000</i>	<i>Total: \$ 42,000</i>

## Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Postage	\$2,000	\$2,000
	Travel Expense	\$500	\$500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

## Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Publication of Legal Notices	\$2,000	\$2,000
		<i>Total: \$ 2,000</i>	<i>Total: \$ 2,000</i>

## Insurance

No Data Entered for this Category

## Utility Services

No Data Entered for this Category

## Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
	Repairs and Maintenance	\$1,000	\$1,000
		<i>Total: \$ 1,000</i>	<i>Total: \$ 1,000</i>

## Rentals

No Data Entered for this Category

## Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
	Organization Membership Dues	\$250	\$250
	Employee Training	\$3,000	\$3,000
		<i>Total: \$ 3,250</i>	<i>Total: \$ 3,250</i>

**Other Services and Charges Totals** **Items Totals: \$ 50,750** **Adopted Totals: \$ 50,750**

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
	Office Equipment	\$2,500	\$2,500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

**Capital Outlays Totals** **Items Totals: \$ 2,500** **Adopted Totals: \$ 2,500**

**Form1 Totals** **Items Totals: \$ 189,006** **Adopted Totals: \$ 189,006**

NAME:

TITLE:

DATE:

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