

# Budget Form 1 - Budget Estimate

Year: 2021 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008113.000	BOPW/REG. SALARY	\$5,794	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008132.000	BOPW- PERF.BEN	\$126,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.000	BOPW- MED.INS.BEN	\$885,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.001	BOPW-DENTAL INS. BEN	\$23,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.006	BOPW/457 MATCH	\$25,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008136.000	BOPW- LIFE.INS.BEN	\$23,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008113.000	BOPW/MEDICARE	\$780	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008131.000	BOPW/FICA	\$2,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008134.000	BOPW/PAYROLL COR.UNEMPLOYMENT/COMP WORKMANS COMP	\$1,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008135.005	RESOLUTION #5 2014	\$11,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$1,104,574</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.000	BOW/CITY ATTORNEY	\$125,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.001	BOPW/PROF. SERVICES	\$44,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.020	BOPW/BUILDING INSPECTOR	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.021	BOPW/CONTRACTUAL SERVICES	\$26,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.030	BOPW ELECTRICAL INSPECTOR	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.040	BOPW- PROMOTIONAL	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	101008342.000	BOPW/CITYWIDE LIABILITY INS.	\$270,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101008320.002	BOPW/TELEPHONE/CABLE SERVICE	\$42,000	\$0

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0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008135.004	BOPW/RET. INS & HSA	\$125,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008310.022	BOPW- GOOGLE CITY WIDE	\$14,500	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$667,400</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101008440.000	BOW/TECH/COMPUTERS/SERVERS	\$35,000	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$35,000</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$1,806,974</b>	<b>\$0</b>
<b>TOTAL BOARD OF PUBLIC WORKS &amp; SAFETY DEPT</b>					<b>\$1,806,974</b>	<b>\$0</b>