

# Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: Emergency Ambulance/Medical Service

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101220111.000	EMS- DEPARTMENT HEAD SALARY	\$82,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101220111.720	EMS- REGULAR SALARIES	\$213,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101220111.750	EMS- OVERTIME	\$15,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101220115.000	EMS ED. & LONGEVITY	\$20,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101220130.000	EMS - CLOTHING ALLOWANCE	\$5,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101220131.000	EMS - FICA	\$2,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101220133.000	EMS- MEDICARE	\$4,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$341,500</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101220210.000	EMS - OFFICE SUPPLIES	\$1,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101220221.015	EMS - PROTECTIVE CLOTHING	\$5,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101220221.310	EMS- JANITORIAL	\$2,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	101220223.000	EMS - MEDICAL SUPPLIES	\$75,000	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101220222.000	EMS - GARAGE AND MOTOR	\$35,000	\$0
<b>SUPPLIES Total</b>					<b>\$119,000</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101220310.001	EMS- PROFESSIONAL SERVICES	\$18,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101220310.008	EMS - INSTRUCTION	\$10,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101220330.032	EMS - PHYSICALS	\$6,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101220340.003	EMS - INJURY PREVENTION	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101220361.000	EMS - REPAIRS/MAINTENANCE	\$25,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101220324.000	EMS - TELE/AIR CARDS/CRADLE POINT	\$9,000	\$0

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0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101220360.007	EMS - MAINT. AGREEMENTS	\$21,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101220310.021	EMS - CONTRACTUAL	\$245,000	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$337,500</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Buildings	101220431.000	EMS - CAPITAL OUTLAYS	\$12,500	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101220362.000	EMS - EQUIPMENT	\$14,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101220441.015	EMS - WATER HEATER	\$1,900	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101220441.025	EMS- COMPUTER/9TH BRAIN	\$11,000	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$39,400</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$837,400</b>	<b>\$0</b>
<b>TOTAL EMERGENCY AMBULANCE/MEDICAL SERVICE DEPT</b>					<b>\$837,400</b>	<b>\$0</b>