

Budget Form 1 - Budget Estimate

Year: 2022 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

| Fund | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|----------------------|--------------------------|----------------|------------------------------------|------------------|------------|
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101004111.000 | JUDGE SALARY | \$47,797 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101004113.000 | CITY COURT/REG.SAL. | \$50,877 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101004113100 | CITY COURT/BAILIFF | \$3,500 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101004114.000 | CITY COURT/PART-TIME/TEMP.SAL. | \$24,649 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | 101004115.000 | CITY COURT/ED.&LONG.BEN. | \$5,065 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Other Personal Services | 101004131.000 | CITY COURT/FICA | \$7,800 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Other Personal Services | 101004133.000 | CITY COURT/MEDICARE | \$2,200 | \$0 |
| PERSONAL SERVICES Total | | | | | \$141,888 | \$0 |
| 0101 - GENERAL | SUPPLIES | Office Supplies | 101004210.000 | CITY COURT/OFFICE.MISC. | \$25 | \$0 |
| SUPPLIES Total | | | | | \$25 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101004310.001 | CITY COURT /PROF.SERV. | \$100 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101004310.101 | CITY COURT/INFO.SERV. | \$25 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Printing and Advertising | 101004331.000 | CITY COURT/PRINT OTHER THAN OFFICE | \$25 | \$0 |
| SERVICES AND CHARGES Total | | | | | \$150 | \$0 |
| 0101 - GENERAL Total | | | | | \$142,063 | \$0 |
| TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT | | | | | \$142,063 | \$0 |