

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0044 - MAYOR

1. Personal Services

| Salaries and Wages | | | |
|---------------------------|------------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101001111.000 | Department Head Salary | \$31,482 | |
| 101001113.000 | Regular Salary | \$41,690 | |
| 101001131.000 | Employer Fica | \$4,700 | |
| 101001133.000 | Employer Medicare | \$1,300 | |
| Totals | | \$79,172 | |

| Employee Benefits | | | |
|--------------------------|-------------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101001115.000 | Employer Longevity | \$1,900 | |
| 101001132.000 | Employer PERF | \$7,510 | |
| 101001135.000 | Employer Health | \$0 | |
| 101001135.001 | Employer Dental | \$300 | |
| 101001136.000 | Employer Life Insurance | \$600 | |
| Totals | | \$10,310 | |

| | | |
|---------------------------------|-----------------|------------|
| Personal Services Totals | \$89,482 | \$0 |
|---------------------------------|-----------------|------------|

2. Supplies

| Office Supplies | | | |
|------------------------|-----------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101001210.000 | Misc. Office Supplies | \$400 | |
| Totals | | \$400 | |

| | | |
|------------------------|--------------|------------|
| Supplies Totals | \$400 | \$0 |
|------------------------|--------------|------------|

3. Services and Charges

| Professional Services | | | |
|------------------------------|---------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101001310.000 | Mayoral Promotional | \$400 | |
| Totals | | \$400 | |

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|---|
| Communication and Transportation |
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| Line Item Code | Description | Published Amount | Adopted Amount |
|----------------|-------------|------------------|----------------|
| 101001322.000 | Postage | \$300 | |
| Totals | | \$300 | |

| Other Services and Charges | | | |
|------------------------------------|-----------------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101001440.015 | Google Email/Computer Misc. | \$500 | |
| Totals | | \$500 | |
| Services and Charges Totals | | \$1,200 | \$0 |

4. Capital Outlays

| | | | |
|-------------------------------|--|-----------------|------------|
| Capital Outlays Totals | | | |
| Dept. by Fund Total | | \$91,082 | \$0 |