

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0041 - CLERK-TREASURER (CITY/TOWN UNITS ONLY)

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101002111.000	Department Head Salary	\$32,061	
101002113.000	Regular Salaries	\$56,500	
101002131.000	Employer FICA	\$5,800	
101002133.000	Employer Medicare	\$1,400	
Totals		\$95,761	

Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101002115.000	Employer Longevity	\$200	
101002115.002	Employer Certification/Education Incentive	\$500	
101002132.000	Employer PERF	\$10,000	
101002135.000	Employer health Insurance	\$18,500	
101002135.001	Employer Dental Insurance	\$700	
101002135.005	Employer Health Savings Accounts	\$5,300	
101002136.000	Employer Life	\$600	
Totals		\$35,800	

Personal Services Totals		\$131,561	\$0
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2. Supplies

Office Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101011210.000	Misc.Office Supplies	\$800	
Totals		\$800	

Other Supplies			
Line Item Code	Description	Published Amount	Adopted Amount
101002220.310	Janitorial Supplies	\$100	
Totals		\$100	

Supplies Totals		\$900	\$0
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101002310.001	Professional Services	\$38,000	
101002390.000	Organization Dues	\$300	
1011002440.015	Google Email/Computer Misc.	\$2,500	
Totals		\$40,800	

Communication and Transportation			
Line Item Code	Description	Published Amount	Adopted Amount
101002320.001	Travel Expense	\$300	
101002322.000	Postage	\$1,900	
Totals		\$2,200	

Printing and Advertising			
Line Item Code	Description	Published Amount	Adopted Amount
101002332.000	Publication of Legal Notices	\$1,200	
101002361.000	Repairs and Maintenance	\$435	
Totals		\$1,635	

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101002332.000	Legal	\$900	
Totals		\$900	

Services and Charges Totals		\$45,535	\$0
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4. Capital Outlays

Machinery, Furniture and Equipment			
Line Item Code	Description	Published Amount	Adopted Amount
101002440.001	Copier Lease	\$1,900	
Totals		\$1,900	

Capital Outlays Totals		\$1,900	\$0
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Dept. by Fund Total		\$179,896	\$0
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