

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0164 - CITY/TOWN HALL

1. Personal Services

| | | |
|---------------------------------|--|--|
| Personal Services Totals | | |
|---------------------------------|--|--|

2. Supplies

| Office Supplies | | | |
|-----------------|-----------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101018210.000 | Misc. Office Supplies | \$2,000 | |
| Totals | | \$2,000 | |

| | | |
|------------------------|----------------|------------|
| Supplies Totals | \$2,000 | \$0 |
|------------------------|----------------|------------|

3. Services and Charges

| Professional Services | | | |
|-----------------------|---------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101018310.001 | City Attorney | \$70,000 | |
| 101018310.021 | Contractual | \$20,000 | |
| Totals | | \$90,000 | |

| Utility Services | | | |
|------------------|-------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101018351.000 | Electric | \$7,000 | |
| 101018352.000 | Gas | \$5,000 | |
| 101018354.000 | Water | \$1,500 | |
| 101018355.000 | Sewage | \$600 | |
| Totals | | \$14,100 | |

| Repairs and Maintenance | | | |
|-------------------------|---------------------|------------------|----------------|
| Line Item Code | Description | Published Amount | Adopted Amount |
| 101018361.000 | Repairs/Maintenance | \$10,000 | |
| Totals | | \$10,000 | |

| | | |
|------------------------------------|------------------|------------|
| Services and Charges Totals | \$114,100 | \$0 |
|------------------------------------|------------------|------------|

4. Capital Outlays

| | | |
|-------------------------------|------------------|------------|
| Capital Outlays Totals | | |
| Dept. by Fund Total | \$116,100 | \$0 |