

## BUDGET ESTIMATE FOR

Selected Year: 2013  
Selected County: 49 - Marion County

Selected Unit: 0312 - BEECH GROVE CIVIL CITY  
Selected Fund: 0101 - GENERAL

Selected Department: 0069 - CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

### 1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101003113.000	Regular Salaries	\$24,478	
101003131.000	Employer Fica	\$1,518	
101003132.000	Employer Medicare	\$410	
Totals		\$26,406	

<b>Personal Services Totals</b>		<b>\$26,406</b>	<b>\$0</b>
---------------------------------	--	-----------------	------------

### 2. Supplies

<b>Supplies Totals</b>			
------------------------	--	--	--

### 3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101003310.021	Contractual	\$4,000	
Totals		\$4,000	

Debt Service			
Line Item Code	Description	Published Amount	Adopted Amount
101003382.000	Tax Anticipation Warrant Interest	\$20,000	
Totals		\$20,000	

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101003440.015	Google Email/Computer Misc.	\$600	
Totals		\$600	

<b>Services and Charges Totals</b>		<b>\$24,600</b>	<b>\$0</b>
------------------------------------	--	-----------------	------------

### 4. Capital Outlays

<b>Capital Outlays Totals</b>			
-------------------------------	--	--	--

<b>Dept. by Fund Total</b>	<b>\$51,006</b>	<b>\$0</b>
----------------------------	-----------------	------------