

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL
Selected Department: 0077 - BOARD OF PUBLIC WORKS & SAFETY

1. Personal Services

Salaries and Wages			
Line Item Code	Description	Published Amount	Adopted Amount
101008113.000	Regular Salary Two Members	\$5,000	
101008114.000	Part Time/Temp. Crossing Guards	\$55,000	
101008131.000	Employer FICA	\$3,780	
101008133.000	Employer Medicare	\$975	
101008134.000	Unemployment/Workforce Development	\$42,000	
Totals		\$106,755	
Employee Benefits			
Line Item Code	Description	Published Amount	Adopted Amount
101008135.004	Employer Civil City Retiree Health Insurance	\$11,000	
Totals		\$11,000	
Personal Services Totals		\$117,755	\$0

2. Supplies

Supplies Totals			
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3. Services and Charges

Professional Services			
Line Item Code	Description	Published Amount	Adopted Amount
101008310.001	Professional Services	\$9,500	
101008310.007	Electrical Inspections	\$9,000	
101008310.021	Contractual/Permits	\$20,000	
101008342.000	Liability Insurance	\$225,000	
Totals		\$263,500	
Communication and Transportation			
Line Item Code	Description	Published Amount	Adopted Amount
101008320.002	Telephone	\$19,000	
Totals		\$19,000	

Other Services and Charges			
Line Item Code	Description	Published Amount	Adopted Amount
101008440.015	Google Email/Computer Misc.	\$200	
Totals		\$200	
Services and Charges Totals		\$282,700	\$0

4. Capital Outlays

Capital Outlays Totals		
Dept. by Fund Total	\$400,455	\$0