

**Community Center/Fitness Center Report  
Parks Board Meeting  
September 10, 2012**

**Fitness**

|                          |  |                 |
|--------------------------|--|-----------------|
| 6 renewed 3-month passes |  | \$ 240.00       |
| 4 daily                  |  | <u>\$ 20.00</u> |
| total                    |  | \$ 260.00       |
| y-t-d                    |  | \$4,125.00      |

**Group Exercise**

|                          |  |                 |
|--------------------------|--|-----------------|
| 1 new 3-month pass       |  | \$ 55.00        |
| 1 renewed 3-month passes |  | \$ 40.00        |
| 10 daily                 |  | <u>\$ 50.00</u> |
| total                    |  | \$ 145.00       |
| y-t-d                    |  | \$2,415.00      |

**Combo**

|                                |  |                 |
|--------------------------------|--|-----------------|
| 1 employee pass (library brd.) |  | \$ 5.00         |
| 1 renewed 3-month pass         |  | <u>\$ 70.00</u> |
| total                          |  | \$ 75.00        |
| y-t-d                          |  | \$ 260.00       |

**Senior**

|                          |  |                  |
|--------------------------|--|------------------|
| 1 renewed annual pass    |  | \$ 160.00        |
| 3 renewed 3-month passes |  | <u>\$ 120.00</u> |
| total                    |  | \$ 280.00        |
| y-t-d                    |  | \$ 2,450.00      |

(total fitness/GE \$760.00)  
(y-t-d total fitness/GE \$9,250.00)

**Hornet Park room rental fees**

|  |       |                   |
|--|-------|-------------------|
|  | total | <u>\$ 1775.00</u> |
|  | y-t-d | \$11,600.00       |

**10 Shelter rentals**

|  |       |                  |
|--|-------|------------------|
|  | total | <u>\$ 650.00</u> |
|  | y-t-d | \$ 9,555.00      |

(total HP/shelt. \$2,425.00)  
(y-t-d total HP/shelt. \$21,155.00)

(combined y-t-d total \$30,405.00)

**Dog Park - August**

|  |       |           |
|--|-------|-----------|
|  | total | \$ 255.00 |
|--|-------|-----------|