



At the beginning of the year we were on track to have a record breaking year for revenue and engagement from rentals and programs. From March 13 – July 26th, almost everything except our weekly food distribution came to a full stop.

We tried to keep engagement up with virtual programs for the public. We started virtual Bingo on Monday nights. Created and passed out activity kits for the kids. And were helped by our friends to keep morale and engagement up while our building was closed to the public.

This summer, our staff and our friends from the University of Indianapolis helped us keep our youth programs going by creating videos and bagging over 500 activity kits that went along with them. We were able to pass 100 of these kits out each week from April until December to the families that visit our dinner drive thru.

Our friends from Songs Of Hope, Beech Grove Lions Club, Servant's Heart of Indy, Inc., and Second Helpings helped us shift our weekly Dinner and Fun Nights to a weekly Dinner Drive-Thru by donating, collecting, sorting, boxing, and distributing over 90,000 pounds of food and serving more than 15,000 meals to our friends in need. Each week we create and pass out at least 60 boxes of food to the families that visit us each week. All of the food items are provided by Second Helpings, Servant's Heart, and private donations.

Starting at the end of July, our Buzz Club afterschool program resumed. Our friends from Beech Grove City Schools provided teachers and the University of Indianapolis provided student mentors so that we could still have our Buzz Club afterschool program each day, serving over 140 of our students grades K-6 with recreation, homework help, and meals. When school shut down again this fall, with their help we were able to offer the center as a community learning hub for 50 students so their parents could work, and the students could be successful at eLearning. On top of all that, our staff rocked at keeping up with everything there was to do! Julie hosted a weekly virtual bingo, Amy made sure all the kids had fun activities each week, and Angel, Laura, Bonnie, and Karla made sure everything we needed was clean, safe, and in place for our food pantry and Buzz Club, each and every day.

On August 1st, the Parks department implemented an online point-of-sale system called CivicRec to assist with financing and registration, and allows us to now accept credit cards for payment.

While it was a challenging year and over \$12,000 in shelter and room rental fees were refunded due to Covid-19 restrictions, the center still generated a total of \$130,089 in revenue for 2020. On the following page is the breakdown of that revenue.

Angel McKenna



2020 Year to date Revenue Report

General Fund	
Room Rent	\$12,474.50
Damage Deposit	\$3,740.00
Fitness Membership	\$3,090.00
Shelter Rental	\$8,130.00
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Total General Fund	\$27,434.50
Non Reverting Program Fund	
Family	\$1,351.00
Youth	\$86,543.00
Rental	\$9,531.00
Damage Deposit	\$3,791.00
Credit card convenience fee	\$666.00
Fitness Class	\$265.00
Safety	\$160.00
Concessions	\$168.50
Recreation	\$0.00
Health	\$0.00
Environment	\$39.00
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Total Non Reverting Program Fund	\$102,514.50
General Park Donation Fund	
Trees	\$140.00
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Grand Total All Funds	\$130,089.00