



Revenue Report

Year 2019

General Fund

Room Rent	31692.50
Damage Deposit	17610
Fitness Membership	6640
Shelter Rental	10975
Total	\$66,917.50

Non-Reverting Program Fund

Family	591
Youth	94681
Rental	7525
Fitness Class	1190
Safety	95
Environment	1654
Tree Donation	250
Total	\$105,986.00

Grand total revenue **\$172,903.50**