

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities      GENERAL

NO DEPARTMENT	Salaries and Wages	\$3,883.96
	Other Personal Services	\$9,531.74
	Employee Benefits	\$13,124.62
<b>Total Personal Services</b>		<b>\$26,540.32</b>
	Operating Supplies	\$75.92
<b>Total Supplies</b>		<b>\$75.92</b>
	Communication and Transportation	\$166.00
<b>Total Services and Charges</b>		<b>\$166.00</b>
	Payments on Tax Anticipation Warrants Principal	\$1,295,000.00
	Payments on Bonds and Other Debt Principal	\$26,417.91
	Payments on Bonds and Other Debt Interest	\$26,100.04
<b>Total Debt service - principal and interest</b>		<b>\$1,347,517.95</b>
	Machinery, Equipment, and Vehicles	\$235,049.52
<b>Total Capital Outlays</b>		<b>\$235,049.52</b>
<b>Total NO DEPARTMENT</b>		<b>\$1,609,349.71</b>
CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Salaries and Wages	\$72,165.12
	Employee Benefits	\$30,939.96
<b>Total Personal Services</b>		<b>\$103,105.08</b>

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities    GENERAL

CLERK-TREASURER (CITY/TOWN UNITS ONLY)    Office Supplies    \$127.29

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**Total Supplies**    **\$127.29**  
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Professional Services    \$17,548.13

Communication and Transportation    \$1,395.00

Printing and Advertising    \$1,275.96

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**Total Services and Charges**    **\$20,219.09**  
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Machinery, Equipment, and Vehicles    \$1,745.75

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**Total Capital Outlays**    **\$1,745.75**  
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Payment of Taxes and Other Payroll  
Withholdings    \$4,832.63

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**Total Other Disbursements**    **\$4,832.63**  
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**Total CLERK-TREASURER (CITY/TOWN UNITS ONLY)**    **\$130,029.84**  
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MAYOR    Salaries and Wages    \$78,233.91

Employee Benefits    \$11,784.44

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**Total Personal Services**    **\$90,018.35**  
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Office Supplies    \$1,448.98

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**Total Supplies**    **\$1,448.98**  
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Professional Services    \$325.00

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities	GENERAL	MAYOR	Communication and Transportation	\$460.00
<b>Total Services and Charges</b>				<b>\$785.00</b>
			Payment of Taxes and Other Payroll Withholdings	\$5,984.29
<b>Total Other Disbursements</b>				<b>\$5,984.29</b>
<b>Total MAYOR</b>				<b>\$98,236.62</b>
		CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	\$31,400.65
<b>Total Personal Services</b>				<b>\$31,400.65</b>
			Professional Services	\$2,526.16
			Communication and Transportation	\$581.00
<b>Total Services and Charges</b>				<b>\$3,107.16</b>
			Payment of Taxes and Other Payroll Withholdings	\$2,402.04
<b>Total Other Disbursements</b>				<b>\$2,402.04</b>
<b>Total CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)</b>				<b>\$36,909.85</b>
		BOARD OF PUBLIC WORKS	Salaries and Wages	\$5,386.83
			Other Personal Services	\$1,855.11
<b>Total Personal Services</b>				<b>\$7,241.94</b>

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities    GENERAL

BOARD OF PUBLIC WORKS	Professional Services	\$62,000.77
	Insurance	\$238,821.00
	Utility Services	\$19,130.42
<b>Total Services and Charges</b>		<b>\$319,952.19</b>
	Payment of Taxes and Other Payroll Withholdings	\$2,875.24
<b>Total Other Disbursements</b>		<b>\$2,875.24</b>
<b>Total BOARD OF PUBLIC WORKS</b>		<b>\$330,069.37</b>
BOARD OF PUBLIC WORKS & SAFETY	Salaries and Wages	\$39,457.02
<b>Total Personal Services</b>		<b>\$39,457.02</b>
	Professional Services	\$105,152.30
<b>Total Services and Charges</b>		<b>\$105,152.30</b>
<b>Total BOARD OF PUBLIC WORKS &amp; SAFETY</b>		<b>\$144,609.32</b>
CITY/TOWN HALL	Office Supplies	\$1,571.85
<b>Total Supplies</b>		<b>\$1,571.85</b>
	Professional Services	\$4,250.38
	Utility Services	\$10,006.64
	Repairs and Maintenance	\$2,938.76
<b>Total Services and Charges</b>		<b>\$17,195.78</b>
<b>Total CITY/TOWN HALL</b>		<b>\$18,767.63</b>

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities    GENERAL

SENIOR CITIZENS CENTER	Salaries and Wages	\$63,553.10
	Other Personal Services	\$4,873.63
	Employee Benefits	\$19,153.59
<b>Total Personal Services</b>		<b>\$87,580.32</b>
	Office Supplies	\$40.00
	Operating Supplies	\$236.00
	Other Supplies	\$593.47
<b>Total Supplies</b>		<b>\$869.47</b>
	Professional Services	\$936.36
	Communication and Transportation	\$1,490.33
	Utility Services	\$8,969.98
	Repairs and Maintenance	\$2,436.50
<b>Total Services and Charges</b>		<b>\$13,833.17</b>
<b>Total SENIOR CITIZENS CENTER</b>		<b>\$102,282.96</b>
COMMUNITY CENTER	Salaries and Wages	\$74,165.77
	Other Personal Services	\$5,346.47
<b>Total Personal Services</b>		<b>\$79,512.24</b>
	Office Supplies	\$2,000.00
	Operating Supplies	\$3,275.42
	Repair and Maintenance Supplies	\$395.50
<b>Total Supplies</b>		<b>\$5,670.92</b>
	Professional Services	\$12,227.07

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities    GENERAL

COMMUNITY CENTER	Communication and Transportation	\$249.00
	Printing and Advertising	\$192.00
	Utility Services	\$26,358.44
	Repairs and Maintenance	\$1,982.70
<b>Total Services and Charges</b>		<b>\$41,009.21</b>
<b>Total COMMUNITY CENTER</b>		<b>\$126,192.37</b>
CITY/TOWN COURT (CITY JUDGE/JUDGE)	Salaries and Wages	\$100,262.47
	Employee Benefits	\$22,454.09
<b>Total Personal Services</b>		<b>\$122,716.56</b>
	Office Supplies	\$50.00
<b>Total Supplies</b>		<b>\$50.00</b>
	Professional Services	\$100.00
	Communication and Transportation	\$249.00
<b>Total Services and Charges</b>		<b>\$349.00</b>
	Payment of Taxes and Other Payroll Withholdings	\$7,600.38
<b>Total Other Disbursements</b>		<b>\$7,600.38</b>
<b>Total CITY/TOWN COURT (CITY JUDGE/JUDGE)</b>		<b>\$130,715.94</b>

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities      GENERAL

EMERGENCY AMBULANCE/MEDICAL SERVICE	Other Services and Charges	\$86,199.46
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<b>Total Services and Charges</b>		<b>\$86,199.46</b>
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<b>Total EMERGENCY AMBULANCE/MEDICAL SERVICE</b>		<b>\$86,199.46</b>
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BUILDING INSPECTOR	Professional Services	\$7,648.73
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<b>Total Services and Charges</b>		<b>\$7,648.73</b>
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<b>Total BUILDING INSPECTOR</b>		<b>\$7,648.73</b>
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FIRE DEPARTMENT	Salaries and Wages	\$2,448,128.38
	Employee Benefits	\$505,852.45

<b>Total Personal Services</b>		<b>\$2,953,980.83</b>
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Office Supplies	\$1,974.59
Operating Supplies	\$102,232.95

<b>Total Supplies</b>		<b>\$104,207.54</b>
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Professional Services	\$71,504.14
Communication and Transportation	\$10,800.00
Utility Services	\$28,891.64
Repairs and Maintenance	\$105,019.93

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities	GENERAL	FIRE DEPARTMENT	Other Services and Charges	\$264,000.00
		<b>Total Services and Charges</b>		<b>\$480,215.71</b>
			Machinery, Equipment, and Vehicles	\$23,460.55
		<b>Total Capital Outlays</b>		<b>\$23,460.55</b>
			Payment of Taxes and Other Payroll Withholdings	\$43,190.65
		<b>Total Other Disbursements</b>		<b>\$43,190.65</b>
		<b>Total FIRE DEPARTMENT</b>		<b>\$3,605,055.28</b>
		POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	\$2,362,347.16
			Employee Benefits	\$417,097.26
		<b>Total Personal Services</b>		<b>\$2,779,444.42</b>
			Office Supplies	\$7,954.74
			Operating Supplies	\$94,360.45
			Repair and Maintenance Supplies	\$7,982.64
		<b>Total Supplies</b>		<b>\$110,297.83</b>
			Professional Services	\$19,088.91
			Communication and Transportation	\$22,246.81
			Printing and Advertising	\$489.60
			Utility Services	\$24,851.79
			Repairs and Maintenance	\$69,588.09



**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities	GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	\$997.18
		<b>Total Services and Charges</b>		<b>\$137,262.38</b>
			Machinery, Equipment, and Vehicles	\$1,663.84
		<b>Total Capital Outlays</b>		<b>\$1,663.84</b>
			Payment of Taxes and Other Payroll Withholdings	\$42,069.97
		<b>Total Other Disbursements</b>		<b>\$42,069.97</b>
		<b>Total POLICE DEPARTMENT (TOWN MARSHALL)</b>		<b>\$3,070,738.44</b>
		GENERAL GOVERNMENT	Professional Services	\$2,353.50
		<b>Total Services and Charges</b>		<b>\$2,353.50</b>
		<b>Total GENERAL GOVERNMENT</b>		<b>\$2,353.50</b>
		PARKS DEPARTMENT (PARKS BOARD)	Employee Benefits	\$7,728.50
		<b>Total Personal Services</b>		<b>\$7,728.50</b>
			Payment of Taxes and Other Payroll Withholdings	\$7,951.70
		<b>Total Other Disbursements</b>		<b>\$7,951.70</b>
		<b>Total PARKS DEPARTMENT (PARKS BOARD)</b>		<b>\$15,680.20</b>
		PARKS	Salaries and Wages	\$102,239.73

**Beech Grove Civil City, Marion County, Indiana  
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Governmental Activities	GENERAL	PARKS	Employee Benefits	\$9,755.19
<b>Total Personal Services</b>				<b>\$111,994.92</b>
Operating Supplies				\$9,052.73
Repair and Maintenance Supplies				\$5,932.20
Other Supplies				\$2,082.14
<b>Total Supplies</b>				<b>\$17,067.07</b>
Professional Services				\$13,943.67
Utility Services				\$12,756.07
Repairs and Maintenance				\$26,710.72
Other Services and Charges				\$9,160.67
<b>Total Services and Charges</b>				<b>\$62,571.13</b>
Other Capital Outlays				\$9,319.00
<b>Total Capital Outlays</b>				<b>\$9,319.00</b>
<b>Total PARKS</b>				<b>\$200,952.12</b>
		PARKS & RECREATION (RECREATION)	Employee Benefits	\$354.74
<b>Total Personal Services</b>				<b>\$354.74</b>

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2017**

Governmental Activities	GENERAL	PARKS & RECREATION (RECREATION)	Office Supplies	\$489.71
		<b>Total Supplies</b>		<b>\$489.71</b>
		<b>Total PARKS &amp; RECREATION (RECREATION)</b>		<b>\$844.45</b>
		MISCELLANEOUS	Other Disbursements	\$466,549.68
		<b>Total Other Disbursements</b>		<b>\$466,549.68</b>
		<b>Total MISCELLANEOUS</b>		<b>\$466,549.68</b>
		Home-Rule Department #1	Professional Services	\$6,795.00
		<b>Total Services and Charges</b>		<b>\$6,795.00</b>
		<b>Total Home-Rule Department #1</b>		<b>\$6,795.00</b>
		<b>Total GENERAL</b>		<b>\$10,189,980.47</b>
		<b>Total Governmental Activities Disbursements for Funds with Departments</b>		<b>\$10,189,980.47</b>