

Budget Form 1 - Budget Estimate

Year: 2017 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	703900390.260	Employer Police Retiree Pension	\$563,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	703900439.024	Employer Retiree Health Insurance	\$40,000	\$0
PERSONAL SERVICES Total						\$603,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$35,676	\$0
PROPERTY TAX CAP Total						\$35,676	\$0
NO DEPARTMENT Total						\$638,676	\$0
TOTAL 0342 - POLICE PENSION FUND						\$638,676	\$0