

Budget Form 1 - Budget Estimate

Year: 2017 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	Department Head Salary	\$45,045	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	Court Clerk Salary	\$45,633	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.500	Bailiff	\$3,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	Temporary Salary	\$28,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004131.000	Employer FICA	\$7,800	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004133.000	Employer Medicare	\$2,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	Employer Ed & Longevity	\$3,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004132.000	Employer PERF	\$12,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.000	Employer Health Insurance	\$10,300	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.001	Employer Dental	\$400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.002	Employer Health Savings Account	\$2,640	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004136.000	Employer Life Insurance	\$300	\$0
PERSONAL SERVICES Total					\$162,618	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	Office Supplies	\$100	\$0
SUPPLIES Total					\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	Professional Services	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	Information Services	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004440.015	Computer & Google	\$400	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	Print and Advertising	\$100	\$0
SERVICES AND CHARGES Total					\$2,100	\$0
0101 - GENERAL Total					\$164,818	\$0
TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT					\$164,818	\$0