

# Budget Form 1 - Budget Estimate

Year: 2017 County: Marion Unit: Beech Grove Civil City Department: City Council/Town Board (Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003113.000	Regular Salaries	\$31,775	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003131.000	Employer Fica	\$3,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101003132.000	Employer Medicare	\$1,500	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$36,275</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101003310.000	Professional/Attorney	\$7,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101003310.021	Contractual	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101003440.015	Google Email/Computer Misc.	\$800	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$17,800</b>	<b>\$0</b>
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and Other Debt Interest	101003382.000	TAW INTEREST	\$10,000	\$0
<b>DEBT SERVICE Total</b>					<b>\$10,000</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$64,075</b>	<b>\$0</b>
<b>TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT</b>					<b>\$64,075</b>	<b>\$0</b>