

Budget Form 1 - Budget Estimate

Year: 2017 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001111.000	Department Head Salary	\$33,718	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001113.000	Regular Salary	\$44,246	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001131.000	Employer Fica	\$5,300	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001133.000	Employer Medicare	\$1,450	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001115.000	Employer Longevity	\$2,300	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001132.000	Employer PERF	\$10,750	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001135.001	Employer Dental	\$385	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001136.000	Employer Life Insurance	\$600	\$0
PERSONAL SERVICES Total					\$98,749	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101001210.000	Misc. Office Supplies	\$1,500	\$0
SUPPLIES Total					\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.000	Mayoral Promotional	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.001	Professional Services	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$300	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101001440.015	Google Email/Computer Misc.	\$400	\$0
SERVICES AND CHARGES Total					\$4,100	\$0
0101 - GENERAL Total					\$104,349	\$0
TOTAL MAYOR DEPT					\$104,349	\$0