

**Beech Grove Civil City, Marion County, Indiana  
Detailed Disbursements for Funds With Departments 2016**

Governmental Activities	GENERAL	NO DEPARTMENT	Salaries and Wages	\$20,495.97
			Other Personal Services	\$9,195.10
<b>Total Personal Services</b>				<b>\$29,691.07</b>
			Communication and Transportation	\$166.00
<b>Total Services and Charges</b>				<b>\$166.00</b>
			Payments on Tax Anticipation Warrants Principal	\$1,449,038.00
			Payments on Bonds and Other Debt Principal	\$20,110.14
			Payments on Bonds and Other Debt Interest	\$13,357.18
<b>Total Debt service - principal and interest</b>				<b>\$1,482,505.32</b>
			Machinery, Equipment, and Vehicles	\$14,545.00
<b>Total Capital Outlays</b>				<b>\$14,545.00</b>
<b>Total NO DEPARTMENT</b>				<b>\$1,526,907.39</b>
		CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Salaries and Wages	\$63,577.28
			Employee Benefits	\$51,967.23
<b>Total Personal Services</b>				<b>\$115,544.51</b>
			Office Supplies	\$385.05
			Repair and Maintenance Supplies	\$6,879.41
<b>Total Supplies</b>				<b>\$7,264.46</b>

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Governmental Activities      GENERAL

CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Professional Services	\$24,328.33
	Communication and Transportation	\$1,182.00
	Printing and Advertising	\$1,194.00
<b>Total Services and Charges</b>		<b>\$26,704.33</b>
	Machinery, Equipment, and Vehicles	\$2,086.35
<b>Total Capital Outlays</b>		<b>\$2,086.35</b>
	Payment of Taxes and Other Payroll Withholdings	\$4,338.84
<b>Total Other Disbursements</b>		<b>\$4,338.84</b>
<b>Total CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		<b>\$155,938.49</b>
MAYOR	Salaries and Wages	\$75,077.60
	Employee Benefits	\$11,802.89
<b>Total Personal Services</b>		<b>\$86,880.49</b>
	Office Supplies	\$590.43
<b>Total Supplies</b>		<b>\$590.43</b>
	Professional Services	\$45.00
	Communication and Transportation	\$350.00
<b>Total Services and Charges</b>		<b>\$395.00</b>

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Governmental Activities	GENERAL	MAYOR	Payment of Taxes and Other Payroll Withholdings	\$5,761.27
<b>Total Other Disbursements</b>				<b>\$5,761.27</b>
<b>Total MAYOR</b>				<b>\$93,627.19</b>
		CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	\$24,479.52
<b>Total Personal Services</b>				<b>\$24,479.52</b>
			Professional Services	\$4,442.28
			Communication and Transportation	\$664.00
<b>Total Services and Charges</b>				<b>\$5,106.28</b>
			Payment of Taxes and Other Payroll Withholdings	\$1,872.67
<b>Total Other Disbursements</b>				<b>\$1,872.67</b>
<b>Total CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)</b>				<b>\$31,458.47</b>
		BOARD OF PUBLIC WORKS	Salaries and Wages	\$4,999.28
			Other Personal Services	\$13,036.17
<b>Total Personal Services</b>				<b>\$18,035.45</b>
			Professional Services	\$50,396.48
			Insurance	\$225,000.00

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Governmental Activities    GENERAL

BOARD OF PUBLIC WORKS	Utility Services	\$20,452.08
<b>Total Services and Charges</b>		<b>\$295,848.56</b>
	Payment of Taxes and Other Payroll Withholdings	\$2,992.55
<b>Total Other Disbursements</b>		<b>\$2,992.55</b>
<b>Total BOARD OF PUBLIC WORKS</b>		<b>\$316,876.56</b>
BOARD OF PUBLIC WORKS & SAFETY	Salaries and Wages	\$41,433.93
<b>Total Personal Services</b>		<b>\$41,433.93</b>
	Professional Services	\$131,741.22
<b>Total Services and Charges</b>		<b>\$131,741.22</b>
<b>Total BOARD OF PUBLIC WORKS &amp; SAFETY</b>		<b>\$173,175.15</b>
CITY/TOWN HALL	Office Supplies	\$1,285.73
<b>Total Supplies</b>		<b>\$1,285.73</b>
	Professional Services	\$6,483.26
	Utility Services	\$10,405.13

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Governmental Activities	GENERAL	CITY/TOWN HALL	Repairs and Maintenance	\$3,415.30
<b>Total Services and Charges</b>				<b>\$20,303.69</b>
<b>Total CITY/TOWN HALL</b>				<b>\$21,589.42</b>
		SENIOR CITIZENS CENTER	Salaries and Wages	\$60,953.59
			Other Personal Services	\$4,713.28
			Employee Benefits	\$34,505.07
<b>Total Personal Services</b>				<b>\$100,171.94</b>
			Office Supplies	\$370.77
			Operating Supplies	\$351.13
			Other Supplies	\$413.78
<b>Total Supplies</b>				<b>\$1,135.68</b>
			Professional Services	\$1,492.78
			Communication and Transportation	\$1,542.02
			Utility Services	\$9,335.16
			Repairs and Maintenance	\$1,636.08
<b>Total Services and Charges</b>				<b>\$14,006.04</b>
<b>Total SENIOR CITIZENS CENTER</b>				<b>\$115,313.66</b>
		COMMUNITY CENTER	Salaries and Wages	\$63,951.10

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Governmental Activities    GENERAL

COMMUNITY CENTER	Other Personal Services	\$4,872.79
<b>Total Personal Services</b>		<b>\$68,823.89</b>
	Office Supplies	\$1,486.36
	Operating Supplies	\$2,755.85
	Repair and Maintenance Supplies	\$275.12
<b>Total Supplies</b>		<b>\$4,517.33</b>
	Professional Services	\$13,520.61
	Communication and Transportation	\$266.00
	Printing and Advertising	\$300.00
	Utility Services	\$25,286.26
	Repairs and Maintenance	\$1,963.75
<b>Total Services and Charges</b>		<b>\$41,336.62</b>
<b>Total COMMUNITY CENTER</b>		<b>\$114,677.84</b>
CITY/TOWN COURT (CITY JUDGE/JUDGE)	Salaries and Wages	\$95,421.02
	Employee Benefits	\$25,508.25
<b>Total Personal Services</b>		<b>\$120,929.27</b>
	Communication and Transportation	\$249.00
<b>Total Services and Charges</b>		<b>\$249.00</b>

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CITY/TOWN COURT (CITY JUDGE/JUDGE)	Payment of Taxes and Other Payroll Withholdings	\$7,303.12
<b>Total Other Disbursements</b>		<b>\$7,303.12</b>
<b>Total CITY/TOWN COURT (CITY JUDGE/JUDGE)</b>		<b>\$128,481.39</b>
EMERGENCY AMBULANCE/MEDICAL SERVICE	Other Services and Charges	\$97,657.77
<b>Total Services and Charges</b>		<b>\$97,657.77</b>
<b>Total EMERGENCY AMBULANCE/MEDICAL SERVICE</b>		<b>\$97,657.77</b>
BUILDING INSPECTOR	Professional Services	\$17,104.80
<b>Total Services and Charges</b>		<b>\$17,104.80</b>
<b>Total BUILDING INSPECTOR</b>		<b>\$17,104.80</b>
FIRE DEPARTMENT	Salaries and Wages	\$2,259,350.34
	Employee Benefits	\$538,296.95
<b>Total Personal Services</b>		<b>\$2,797,647.29</b>
	Office Supplies	\$1,225.58
	Operating Supplies	\$95,423.18
<b>Total Supplies</b>		<b>\$96,648.76</b>
	Professional Services	\$67,508.11

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Governmental Activities      GENERAL

FIRE DEPARTMENT	Communication and Transportation	\$11,175.80
	Utility Services	\$26,393.03
	Repairs and Maintenance	\$109,000.51
	Other Services and Charges	\$264,034.60
<b>Total Services and Charges</b>		<b>\$478,112.05</b>
	Machinery, Equipment, and Vehicles	\$22,908.54
<b>Total Capital Outlays</b>		<b>\$22,908.54</b>
	Payment of Taxes and Other Payroll Withholdings	\$38,384.11
<b>Total Other Disbursements</b>		<b>\$38,384.11</b>
<b>Total FIRE DEPARTMENT</b>		<b>\$3,433,700.75</b>
POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	\$2,263,978.59
	Employee Benefits	\$540,145.81
<b>Total Personal Services</b>		<b>\$2,804,124.40</b>
	Office Supplies	\$8,000.00
	Operating Supplies	\$108,346.37
	Repair and Maintenance Supplies	\$7,981.47
<b>Total Supplies</b>		<b>\$124,327.84</b>
	Professional Services	\$19,179.22
	Communication and Transportation	\$22,201.34
	Printing and Advertising	\$500.00
	Utility Services	\$24,483.18
	Repairs and Maintenance	\$85,057.94



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Governmental Activities    GENERAL

POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	\$998.24
<b>Total Services and Charges</b>		<b>\$152,419.92</b>
	Machinery, Equipment, and Vehicles	\$1,265.80
<b>Total Capital Outlays</b>		<b>\$1,265.80</b>
	Payment of Taxes and Other Payroll Withholdings	\$39,913.68
<b>Total Other Disbursements</b>		<b>\$39,913.68</b>
<b>Total POLICE DEPARTMENT (TOWN MARSHALL)</b>		<b>\$3,122,051.64</b>
PARKS DEPARTMENT (PARKS BOARD)	Employee Benefits	\$7,586.54
<b>Total Personal Services</b>		<b>\$7,586.54</b>
	Rentals	\$54.21
<b>Total Services and Charges</b>		<b>\$54.21</b>
	Payment of Taxes and Other Payroll Withholdings	\$7,444.79
<b>Total Other Disbursements</b>		<b>\$7,444.79</b>
<b>Total PARKS DEPARTMENT (PARKS BOARD)</b>		<b>\$15,085.54</b>
PARKS	Salaries and Wages	\$95,480.22

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Governmental Activities	GENERAL	PARKS	Employee Benefits	\$10,071.64
<b>Total Personal Services</b>				<b>\$105,551.86</b>
Operating Supplies				\$8,091.51
Repair and Maintenance Supplies				\$5,667.83
Other Supplies				\$2,438.95
<b>Total Supplies</b>				<b>\$16,198.29</b>
Professional Services				\$13,976.09
Utility Services				\$12,149.17
Repairs and Maintenance				\$24,465.21
Other Services and Charges				\$9,194.54
<b>Total Services and Charges</b>				<b>\$59,785.01</b>
Other Capital Outlays				\$9,976.94
<b>Total Capital Outlays</b>				<b>\$9,976.94</b>
<b>Total PARKS</b>				<b>\$191,512.10</b>
		PARKS & RECREATION (RECREATION)	Employee Benefits	\$1,701.54
<b>Total Personal Services</b>				<b>\$1,701.54</b>
Office Supplies				\$286.98

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Governmental Activities	GENERAL	PARKS & RECREATION (RECREATION)	Operating Supplies	\$51.23
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<b>Total Supplies</b>				<b>\$338.21</b>
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<b>Total PARKS &amp; RECREATION (RECREATION)</b>				<b>\$2,039.75</b>
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MISCELLANEOUS			Other Disbursements	\$288,172.24
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<b>Total Other Disbursements</b>				<b>\$288,172.24</b>
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<b>Total MISCELLANEOUS</b>				<b>\$288,172.24</b>
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Home-Rule Department #1			Professional Services	\$7,175.00
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<b>Total Services and Charges</b>				<b>\$7,175.00</b>
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<b>Total Home-Rule Department #1</b>				<b>\$7,175.00</b>
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<b>Total GENERAL</b>				<b>\$9,852,545.15</b>
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<b>Total Governmental Activities Disbursements for Funds with Departments</b>				<b>\$9,852,545.15</b>