

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$127,088	\$0
SUPPLIES	\$950	\$0
SERVICES AND CHARGES	\$44,250	\$0
CAPITAL OUTLAY	\$2,500	\$0
DEBT SERVICE	\$0	\$0
Total	\$174,788	\$0

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$95,341	\$0
SUPPLIES	\$500	\$0
SERVICES AND CHARGES	\$984	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$96,825	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$27,700	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$20,800	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$10,000	\$0
Total	\$58,500	\$0

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$79,600	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$378,200	\$0
CAPITAL OUTLAY	\$8,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$465,800	\$0

DEPARTMENT: 0164 CITY/TOWN HALL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,500	\$0
SERVICES AND CHARGES	\$23,300	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$25,800	\$0

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$106,010	\$0
SUPPLIES	\$2,550	\$0
SERVICES AND CHARGES	\$16,600	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$12,000	\$0
Total	\$137,160	\$0

DEPARTMENT: 0167 COMMUNITY CENTER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$69,211	\$0
SUPPLIES	\$3,900	\$0
SERVICES AND CHARGES	\$38,950	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$112,061	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$154,428	\$0
SUPPLIES	\$100	\$0
SERVICES AND CHARGES	\$5,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$159,778	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,828,200	\$0
SUPPLIES	\$163,500	\$0
SERVICES AND CHARGES	\$432,500	\$0
CAPITAL OUTLAY	\$3,800	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,428,000	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,924,167	\$0
SUPPLIES	\$158,500	\$0
SERVICES AND CHARGES	\$129,000	\$0
CAPITAL OUTLAY	\$1,800	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,213,467	\$0

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$129,967	\$0
SUPPLIES	\$19,300	\$0
SERVICES AND CHARGES	\$70,450	\$0
CAPITAL OUTLAY	\$15,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$234,717	\$0

DEPARTMENT: 9601 Cable

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,000	\$0

Totals by Fund

Published Amt.: \$8,116,896

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$215,994	\$0
Total	\$215,994	\$0

Totals by Fund	Published Amt.: \$215,994	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$360,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$360,000	\$0

Totals by Fund	Published Amt.: \$360,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$603,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$603,000	\$0

Totals by Fund	Published Amt.: \$603,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$0
CAPITAL OUTLAY	\$501,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$601,000	\$0

Totals by Fund	Published Amt.: \$601,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$470,100	\$0
SUPPLIES	\$89,900	\$0
SERVICES AND CHARGES	\$224,600	\$0
CAPITAL OUTLAY	\$83,500	\$0
DEBT SERVICE	\$15,810	\$0
Total	\$883,910	\$0

Totals by Fund	Published Amt.: \$883,910	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$30,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$30,000	\$0

Totals by Fund	Published Amt.: \$30,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1310 - PARK NONREVERTING - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$21,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$21,000	\$0

Totals by Fund	Published Amt.: \$21,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,170,000	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$164,000	\$0
CAPITAL OUTLAY	\$124,000	\$0
DEBT SERVICE	\$139,485	\$0
Total	\$1,597,485	\$0

Totals by Fund	Published Amt.: \$1,597,485	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

Totals by Unit	Published Amt.: \$12,429,285	Adopted Amt.: \$0
-----------------------	------------------------------	-------------------

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.