

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Marion Unit: 0312 - Beech Grove Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
0101 - GENERAL	R103	County Economic Development Income Tax (CEDIT)	\$0	\$0
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$818,032	\$1,081,238
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$284,150	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$0	\$0
0101 - GENERAL	R107	Innkeepers Tax	\$0	\$0
0101 - GENERAL	R108	Other Taxes	\$0	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$3,020	\$5,500
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$84,072	\$84,072
0101 - GENERAL	R111	Cigarette Tax Distribution	\$5,535	\$9,792
0101 - GENERAL	R112	Financial Institution Tax distribution	\$38,551	\$77,103
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$114,726	\$260,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$142,196	\$142,196
0101 - GENERAL	R124	Local Option Income Tax (LOIT) for Public Safety	\$0	\$0
0101 - GENERAL	R126	County Option Income Tax (COIT) Additional Distributions	\$0	\$0
0101 - GENERAL	R127	County Economic Development Income Tax (CEDIT) Additional Distributions	\$0	\$0
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$21,000	\$42,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$14,191	\$28,381
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$13,199	\$27,391
0101 - GENERAL	R201	Electrical and Plumbing Licenses and Permits	\$0	\$0
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$0	\$0
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$9,500	\$19,000
0101 - GENERAL	R205	Gun Permits	\$0	\$0
0101 - GENERAL	R206	Sign Permits	\$0	\$0

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0101 - GENERAL	R207	Street and Curb Cuts Permits	\$0	\$0
0101 - GENERAL	R208	Dog Licenses	\$200	\$200
0101 - GENERAL	R209	Other Licenses and Permits	\$20,000	\$44,000
0101 - GENERAL	R210	Cable TV Licenses	\$87,000	\$175,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$589,536	\$1,093,050
0101 - GENERAL	R409	Document and Copy Fees	\$0	\$0
0101 - GENERAL	R411	Park and Recreation Receipts	\$17,000	\$57,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$706,892	\$706,892
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$200	\$400
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$0	\$0
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$80,000	\$145,000
0101 - GENERAL	R505	Other Court and Clerk Receipts	\$0	\$0
0101 - GENERAL	R901	Sale of Investments	\$0	\$0
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$0
0101 - GENERAL	R903	Proceeds from Tax Anticipation Warrants	\$0	\$0
0101 - GENERAL	R904	Proceeds from Borrowing other than Tax Anticipation Warrants	\$0	\$0
0101 - GENERAL	R905	Sale of Capital Assets	\$0	\$0
0101 - GENERAL	R906	Refunds and Reimbursements	\$10,000	\$20,000
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$0	\$0
0101 - GENERAL	R909	Payroll Fund and Clearing Account Receipts	\$0	\$0
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$10,000	\$20,000
		GENERAL	\$3,069,000	\$4,038,215
0180 - DEBT SERVICE	R104	County Option Income Tax (COIT)	\$0	\$0
0180 - DEBT SERVICE	R112	Financial Institution Tax distribution	\$1,204	\$2,555
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,582	\$6,500
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$443	\$886
		DEBT SERVICE	\$5,229	\$9,941
0341 - FIRE PENSION	R112	Financial Institution Tax distribution	\$503	\$1,006
0341 - FIRE PENSION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,496	\$3,000

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0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$155,482	\$310,965
0341 - FIRE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$185	\$370
0341 - FIRE PENSION	R907	Benefit Plan Contributions	\$0	\$0
FIRE PENSION			\$157,666	\$315,341
0342 - POLICE PENSION	R112	Financial Institution Tax distribution	\$444	\$888
0342 - POLICE PENSION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,321	\$2,900
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$274,162	\$548,324
0342 - POLICE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$163	\$326
0342 - POLICE PENSION	R907	Benefit Plan Contributions	\$0	\$0
POLICE PENSION			\$276,090	\$552,438
0706 - LOCAL ROAD & STREET	R104	County Option Income Tax (COIT)	\$0	\$438,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$68,820	\$164,130
LOCAL ROAD & STREET			\$68,820	\$602,130
0708 - MOTOR VEHICLE HIGHWAY	R104	County Option Income Tax (COIT)	\$0	\$120,000
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$265,607	\$521,772
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$115,000	\$242,000
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$39,179	\$0
MOTOR VEHICLE HIGHWAY			\$419,786	\$883,772

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
1151 - CONTINUING EDUCATION	R913	Other Receipts	\$12,500	\$25,000
CONTINUING EDUCATION			\$12,500	\$25,000
1310 - PARK NONREVERTING - CAPITAL	R913	Other Receipts	\$4,700	\$9,400
PARK NONREVERTING - CAPITAL			\$4,700	\$9,400
9500 - Public Safety LOIT (1170)	R104	County Option Income Tax (COIT)	\$0	\$0
9500 - Public Safety LOIT (1170)	R124	Local Option Income Tax (LOIT) for Public Safety	\$800,855	\$1,606,054
9500 - Public Safety LOIT (1170)	R913	Other Receipts	\$0	\$70,000
Public Safety LOIT (1170)			\$800,855	\$1,676,054
0312 - BEECH GROVE CIVIL CITY Total			\$4,814,646	\$8,112,291