

# Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008113.000	Regular Salary Two Members	\$5,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008114.000	Part Time/Temp. Crossing Guards	\$45,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008131.000	Employer FICA	\$3,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008133.000	Employer Medicare	\$900	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008134.000	Unemployment/Workforce Development	\$10,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.004	Employer Civil City Retiree Health Insurance	\$5,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008135.005	John Ballay Deductible	\$10,000	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$79,600</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.000	City Attorney	\$75,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.001	Professional Services	\$25,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.020	Building Commissioner	\$18,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.021	Contractual Services	\$15,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008342.000	Liability Insurance	\$220,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101008320.002	Telephone	\$25,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008440.015	Google Email/Computer Misc.	\$200	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$378,200</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101008440.000	Computer/Service Equipment	\$8,000	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$8,000</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$465,800</b>	<b>\$0</b>
<b>TOTAL BOARD OF PUBLIC WORKS &amp; SAFETY DEPT</b>					<b>\$465,800</b>	<b>\$0</b>