

# Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	Department Head Salary	\$42,900	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	Court Clerk Salary	\$44,738	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	Temporary Salary	\$28,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004131.000	Employer FICA	\$7,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004133.000	Employer Medicare	\$2,300	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	Employer Ed & Longevity	\$3,300	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004132.000	Employer PERF	\$12,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.000	Employer Health Insurance	\$9,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.001	Employer Dental	\$350	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.002	Employer Health savings Account	\$2,640	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004136.000	Employer Life Insurance	\$300	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$154,428</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	Office Supplies	\$100	\$0
<b>SUPPLIES Total</b>					<b>\$100</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	Professional Services & Attorney	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	Information Services	\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004390.008	Bailiff	\$2,150	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004440.015	Computer & Google	\$400	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	Print and Advertising	\$100	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$5,250</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$159,778</b>	<b>\$0</b>
<b>TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT</b>					<b>\$159,778</b>	<b>\$0</b>