

Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	Department Head Salary	\$32,708	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	Regular Salaries	\$49,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002131.000	Employer FICA	\$5,600	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002133.000	Employer Medicare	\$1,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.000	Employer Longevity	\$300	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.002	Employer Education Incentive	\$0	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002132.000	Employer PERF	\$7,900	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.000	Employer Health Insurance	\$23,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.001	Employer Dental Insurance	\$700	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.005	Employer Health Savings Accounts	\$5,280	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002136.000	Employer Life	\$600	\$0
PERSONAL SERVICES Total					\$127,088	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	Misc.Office Supplies	\$900	\$0
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	Janitorial Supplies	\$50	\$0
SUPPLIES Total					\$950	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	Professional Services	\$30,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	Organization Dues	\$150	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1011002440.015	Google Email/Computer Misc.	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	Travel Expense	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	Postage	\$1,000	\$0

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	Publication of Legal Notices	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002361.000	Repairs and Maintenance	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101002332.000	Legal	\$10,000	\$0
SERVICES AND CHARGES Total					\$44,250	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002440.006	Copier Lease	\$2,500	\$0
CAPITAL OUTLAYS Total					\$2,500	\$0
0101 - GENERAL Total					\$174,788	\$0
TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT					\$174,788	\$0