

# Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001111.000	Departmnt Head Salary	\$32,112	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001113.000	Regular Salary	\$43,379	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001131.000	Employer Fica	\$5,100	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001133.000	Employer Medicare	\$1,350	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001115.000	Employer Longevity	\$2,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001132.000	Employer PERF	\$10,250	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001135.001	Employer Dental	\$350	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001136.000	Employer Life Insurance	\$600	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$95,341</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101001210.000	Misc. Office Supplies	\$500	\$0
<b>SUPPLIES Total</b>					<b>\$500</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.000	Mayoral Promotional	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$184	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101001440.015	Google Email/Computer Misc.	\$400	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$984</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$96,825</b>	<b>\$0</b>
<b>TOTAL MAYOR DEPT</b>					<b>\$96,825</b>	<b>\$0</b>