

Budget Form 1 - Budget Estimate

Year: 2016 County: Marion Unit: Beech Grove Civil City Department: City/Town Hall

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SUPPLIES	Office Supplies	101018210.000	Misc. Office Supplies	\$2,500	\$0
SUPPLIES Total					\$2,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101018310.021	Contractual	\$7,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018351.000	Electric	\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018352.000	Gas	\$4,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018354.000	Water	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101018355.000	Sewage	\$800	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101018361.000	Repairs/Maintenance	\$4,000	\$0
SERVICES AND CHARGES Total					\$23,300	\$0
0101 - GENERAL Total					\$25,800	\$0
TOTAL CITY/TOWN HALL DEPT					\$25,800	\$0