

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$193,019	\$193,019
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$193,019	\$193,019

Totals by Fund	Published Amt.: \$193,019	Adopted Amt.: \$193,019
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$125,411	\$125,411
SUPPLIES	\$950	\$950
SERVICES AND CHARGES	\$46,850	\$46,850
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$175,211	\$175,211

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$92,981	\$92,981
SUPPLIES	\$400	\$400
SERVICES AND CHARGES	\$984	\$984
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$94,365	\$94,365

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$27,651	\$27,651
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,800	\$10,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$10,000	\$10,000
Total	\$48,451	\$48,451

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$80,270	\$80,270
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$350,200	\$350,200
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
Total	\$440,470	\$440,470

DEPARTMENT: 0164 CITY/TOWN HALL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$21,300	\$21,300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$23,800	\$23,800

DEPARTMENT: 0165 SENIOR CITIZENS CENTER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$99,959	\$99,959
SUPPLIES	\$1,750	\$1,750
SERVICES AND CHARGES	\$12,950	\$12,950
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$11,000	\$11,000
Total	\$150,659	\$150,659

DEPARTMENT: 0167 COMMUNITY CENTER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$69,211	\$69,211
SUPPLIES	\$4,400	\$4,400
SERVICES AND CHARGES	\$38,450	\$38,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$112,061	\$112,061

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$141,160	\$141,160
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$5,200	\$5,200
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
Total	\$148,460	\$148,460

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,665,629	\$2,665,629
SUPPLIES	\$165,500	\$165,500
SERVICES AND CHARGES	\$430,300	\$430,300
CAPITAL OUTLAY	\$18,400	\$18,400
DEBT SERVICE	\$0	\$0
Total	\$3,279,829	\$3,279,829

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,671,020	\$2,671,020
SUPPLIES	\$154,000	\$154,000
SERVICES AND CHARGES	\$123,400	\$123,400
CAPITAL OUTLAY	\$1,800	\$1,800
DEBT SERVICE	\$0	\$0
Total	\$2,950,220	\$2,950,220

DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$133,231	\$133,231
SUPPLIES	\$19,300	\$19,300
SERVICES AND CHARGES	\$57,450	\$57,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$209,981	\$209,981

DEPARTMENT: 9601 Cable

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,000	\$10,000

Totals by Fund

Published Amt.: \$7,643,507

Adopted Amt.: \$7,643,507

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$212,988	\$212,988
Total	\$212,988	\$212,988

Totals by Fund	Published Amt.: \$212,988	Adopted Amt.: \$212,988
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$350,888	\$350,888
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$350,888	\$350,888

Totals by Fund	Published Amt.: \$350,888	Adopted Amt.: \$350,888
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$603,000	\$603,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$603,000	\$603,000

Totals by Fund	Published Amt.: \$603,000	Adopted Amt.: \$603,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$100,000
CAPITAL OUTLAY	\$400,000	\$400,000
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund	Published Amt.: \$500,000	Adopted Amt.: \$500,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$437,257	\$437,257
SUPPLIES	\$89,900	\$89,900
SERVICES AND CHARGES	\$220,300	\$220,300
CAPITAL OUTLAY	\$71,500	\$71,500
DEBT SERVICE	\$15,810	\$15,810
Total	\$834,767	\$834,767

Totals by Fund	Published Amt.: \$834,767	Adopted Amt.: \$834,767
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund	Published Amt.: \$25,000	Adopted Amt.: \$25,000
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2015
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 9500 - Public Safety LOIT (1170)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$885,000	\$885,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$164,000	\$164,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$100,812	\$100,812
Total	\$1,249,812	\$1,249,812

Totals by Fund	Published Amt.: \$1,249,812	Adopted Amt.: \$1,249,812
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Totals by Unit	Published Amt.: \$11,612,981	Adopted Amt.: \$11,612,981
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NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.