

Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|---------------|----------------------|-------------------------|----------------|-------------------------|------------------|------------------|
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 202900310.021 | Contractual | \$50,000 | \$50,000 |
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | SERVICES AND CHARGES | Repairs and Maintenance | 202900231.310 | Gravel | \$50,000 | \$50,000 |
| SERVICES AND CHARGES Total | | | | | | \$100,000 | \$100,000 |
| 0706 - LOCAL ROAD & STREET | NO DEPARTMENT | CAPITAL OUTLAYS | Infrastructure | 202900390.920 | LRS/Street Alley Paving | \$400,000 | \$400,000 |
| CAPITAL OUTLAYS Total | | | | | | \$400,000 | \$400,000 |
| NO DEPARTMENT Total | | | | | | \$500,000 | \$500,000 |
| TOTAL 0706 - LOCAL ROAD & STREET FUND | | | | | | \$500,000 | \$500,000 |