

Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008113.000	Regular Salary Two Members	\$5,100	\$5,100
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008114.000	Part Time/Temp. Crossing Guards	\$45,000	\$45,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008131.000	Employer FICA	\$3,300	\$3,300
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008133.000	Employer Medicare	\$870	\$870
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101008134.000	Unemployment/Workforce Development	\$15,000	\$15,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101008135.004	Employer Civil City Retiree Health Insurance	\$5,000	\$5,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	101008135.005	John Ballay Deductible	\$6,000	\$6,000
PERSONAL SERVICES Total					\$80,270	\$80,270
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.000	City Attorney	\$75,000	\$75,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.001	Professional Services	\$20,000	\$20,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.020	Building Commissioner	\$14,000	\$14,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008310.021	Contractual Services	\$10,000	\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101008342.000	Liability Insurance	\$210,000	\$210,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101008320.002	Telephone	\$21,000	\$21,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101008440.015	Google Email/Computer Misc.	\$200	\$200
SERVICES AND CHARGES Total					\$350,200	\$350,200
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101008400.000	Servers/IT Equipment City Hall	\$10,000	\$10,000
CAPITAL OUTLAYS Total					\$10,000	\$10,000
0101 - GENERAL Total					\$440,470	\$440,470
TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT					\$440,470	\$440,470