

# Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City Department: City/Town Court (City Judge/Judge)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004111.000	Department Head Salary	\$42,900	\$42,900
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004113.000	Court Clerk Salary	\$63,800	\$63,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004114.000	Temporary Salary	\$200	\$200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004131.000	Employer FICA	\$7,150	\$7,150
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101004133.000	Employer Medicare	\$1,838	\$1,838
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004115.000	Employer Ed & Longevity	\$700	\$700
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004132.000	Employer PERF	\$12,500	\$12,500
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.000	Employer Health Insurance	\$8,532	\$8,532
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.001	Employer Dental	\$300	\$300
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004135.002	Employer Health savings Account	\$2,640	\$2,640
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101004136.000	Employer Life Insurance	\$600	\$600
<b>PERSONAL SERVICES Total</b>					<b>\$141,160</b>	<b>\$141,160</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101004210.000	Office Supplies	\$100	\$100
<b>SUPPLIES Total</b>					<b>\$100</b>	<b>\$100</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.001	Professional Services & Attorney	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004310.101	Information Services	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004390.008	Bailiff	\$2,100	\$2,100
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101004440.015	Computer & Google	\$400	\$400
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101004331.000	Print and Advertising	\$100	\$100
<b>SERVICES AND CHARGES Total</b>					<b>\$5,200</b>	<b>\$5,200</b>

<b>Fund</b>	<b>Category</b>	<b>Sub-Category</b>	<b>Line Item Code</b>	<b>Line Item</b>	<b>Published</b>	<b>Adopted</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101004440.000	Computer & Telephone	\$2,000	\$2,000
<b>CAPITAL OUTLAYS Total</b>					<b>\$2,000</b>	<b>\$2,000</b>
<b>0101 - GENERAL Total</b>					<b>\$148,460</b>	<b>\$148,460</b>
<b>TOTAL CITY/TOWN COURT (CITY JUDGE/JUDGE) DEPT</b>					<b>\$148,460</b>	<b>\$148,460</b>