

# Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	Department Head Salary	\$32,066	\$32,066
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	Regular Salaries	\$52,200	\$52,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002131.000	Employer FICA	\$5,440	\$5,440
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002133.000	Employer Medicare	\$1,325	\$1,325
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.000	Employer Longevity	\$100	\$100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.002	Employer Education Incentive	\$0	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002132.000	Employer PERF	\$7,600	\$7,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.000	Employer Health Insurance	\$20,100	\$20,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.001	Employer Dental Insurance	\$700	\$700
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.005	Employer Health Savings Accounts	\$5,280	\$5,280
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002136.000	Employer Life	\$600	\$600
<b>PERSONAL SERVICES Total</b>					<b>\$125,411</b>	<b>\$125,411</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	Misc.Office Supplies	\$900	\$900
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	Janitorial Supplies	\$50	\$50
<b>SUPPLIES Total</b>					<b>\$950</b>	<b>\$950</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	Professional Services	\$30,000	\$30,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	Organization Dues	\$150	\$150
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1011002440.015	Google Email/Computer Misc.	\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	Travel Expense	\$200	\$200
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	Postage	\$1,000	\$1,000

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	Publication of Legal Notices	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002361.000	Repairs and Maintenance	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101002332.000	Legal	\$11,000	\$11,000
<b>SERVICES AND CHARGES Total</b>					<b>\$46,850</b>	<b>\$46,850</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002440.006	Copier/Lease	\$2,000	\$2,000
<b>CAPITAL OUTLAYS Total</b>					<b>\$2,000</b>	<b>\$2,000</b>
<b>0101 - GENERAL Total</b>					<b>\$175,211</b>	<b>\$175,211</b>
<b>TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT</b>					<b>\$175,211</b>	<b>\$175,211</b>