

# Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001111.000	Department Head Salary	\$32,116	\$32,116
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001113.000	Regular Salary	\$42,528	\$42,528
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001131.000	Employer Fica	\$4,750	\$4,750
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001133.000	Employer Medicare	\$1,187	\$1,187
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001115.000	Employer Longevity	\$2,100	\$2,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001132.000	Employer PERF	\$9,350	\$9,350
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001135.001	Employer Dental	\$350	\$350
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001136.000	Employer Life Insurance	\$600	\$600
<b>PERSONAL SERVICES Total</b>					<b>\$92,981</b>	<b>\$92,981</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101001210.000	Misc. Office Supplies	\$400	\$400
<b>SUPPLIES Total</b>					<b>\$400</b>	<b>\$400</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.000	Mayoral Promotional	\$400	\$400
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$184	\$184
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101001440.015	Google Email/Computer Misc.	\$400	\$400
<b>SERVICES AND CHARGES Total</b>					<b>\$984</b>	<b>\$984</b>
<b>0101 - GENERAL Total</b>					<b>\$94,365</b>	<b>\$94,365</b>
<b>TOTAL MAYOR DEPT</b>					<b>\$94,365</b>	<b>\$94,365</b>