

# Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City Department: Community Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	Regular Part Time	\$25,750	\$25,750
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015113.000	Temporary Salaries	\$38,315	\$38,315
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015131.000	Employer FICA	\$4,070	\$4,070
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101015133.000	Employer Medicare	\$1,076	\$1,076
<b>PERSONAL SERVICES Total</b>					<b>\$69,211</b>	<b>\$69,211</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101015210.000	Misc. Office Supplies	\$1,500	\$1,500
0101 - GENERAL	SUPPLIES	Operating Supplies	101015220.310	Janitorial Supplies	\$2,500	\$2,500
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	101015232.000	Building Supplies	\$400	\$400
<b>SUPPLIES Total</b>					<b>\$4,400</b>	<b>\$4,400</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015291.000	Program	\$800	\$800
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.001	Professional Services	\$1,500	\$1,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.021	Contractual	\$12,000	\$12,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015310.022	Computer Google	\$500	\$500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101015322.000	Postage	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101015331.000	Printing/Advertising	\$300	\$300
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015351.000	Electric	\$15,000	\$15,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015352.000	Gas/Heating	\$4,600	\$4,600
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015354.000	Water	\$700	\$700
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101015355.000	Sewage	\$950	\$950

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0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	101015361.000	Repairs/Maintenance	\$2,000	\$2,000
<b>SERVICES AND CHARGES Total</b>					<b>\$38,450</b>	<b>\$38,450</b>
<b>0101 - GENERAL Total</b>					<b>\$112,061</b>	<b>\$112,061</b>
<b>TOTAL COMMUNITY CENTER DEPT</b>					<b>\$112,061</b>	<b>\$112,061</b>