

**Beech Grove Civil City, Marion County, Indiana
Detailed Disbursements for Funds With Departments 2014**

Governmental Activities	GENERAL	NO DEPARTMENT	Communication and Transportation	\$199.33
Total Services and Charges				\$199.33
			Payments on Tax Anticipation Warrants Principal	\$2,021,120.00
			Payments on Bonds and Other Debt Interest	\$14,802.79
Total Debt service - principal and interest				\$2,035,922.79
			Infrastructure	\$400,000.00
			Machinery, Equipment, and Vehicles	\$9,112.27
Total Capital Outlays				\$409,112.27
Total NO DEPARTMENT				\$2,445,234.39
CLERK-TREASURER (CITY/TOWN UNITS ONLY)			Salaries and Wages	\$72,815.47
			Employee Benefits	\$25,887.90
Total Personal Services				\$98,703.37
			Office Supplies	\$479.61
			Other Supplies	\$34.86
Total Supplies				\$514.47
			Professional Services	\$36,778.98
			Communication and Transportation	\$2,867.99

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Governmental Activities GENERAL

CLERK-TREASURER (CITY/TOWN UNITS ONLY)	Printing and Advertising	\$1,557.95
Total Services and Charges		\$41,204.92
	Machinery, Equipment, and Vehicles	\$1,965.66
Total Capital Outlays		\$1,965.66
	Payment of Taxes and Other Payroll Withholdings	\$5,278.56
Total Other Disbursements		\$5,278.56
Total CLERK-TREASURER (CITY/TOWN UNITS ONLY)		\$147,666.98
MAYOR	Salaries and Wages	\$73,274.50
	Employee Benefits	\$11,522.32
Total Personal Services		\$84,796.82
	Office Supplies	\$288.15
Total Supplies		\$288.15
	Communication and Transportation	\$562.07
Total Services and Charges		\$562.07

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Governmental Activities	GENERAL	MAYOR	Payment of Taxes and Other Payroll Withholdings	\$5,677.20
Total Other Disbursements				\$5,677.20
Total MAYOR				\$91,324.24
		CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	Salaries and Wages	\$24,479.52
Total Personal Services				\$24,479.52
			Professional Services	\$22,878.37
			Communication and Transportation	\$498.00
Total Services and Charges				\$23,376.37
			Payment of Taxes and Other Payroll Withholdings	\$1,872.67
Total Other Disbursements				\$1,872.67
Total CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)				\$49,728.56
		BOARD OF PUBLIC WORKS	Salaries and Wages	\$4,999.28
			Other Personal Services	\$3,519.18
Total Personal Services				\$8,518.46
			Professional Services	\$65,288.39
			Insurance	\$201,118.00

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities GENERAL

BOARD OF PUBLIC WORKS	Utility Services	\$21,585.40
Total Services and Charges		\$287,991.79
	Payment of Taxes and Other Payroll Withholdings	\$2,965.32
Total Other Disbursements		\$2,965.32
Total BOARD OF PUBLIC WORKS		\$299,475.57
BOARD OF PUBLIC WORKS & SAFETY	Salaries and Wages	\$45,799.84
Total Personal Services		\$45,799.84
	Professional Services	\$58,356.61
Total Services and Charges		\$58,356.61
Total BOARD OF PUBLIC WORKS & SAFETY		\$104,156.45
CITY/TOWN HALL	Office Supplies	\$1,400.00
Total Supplies		\$1,400.00
	Professional Services	\$7,047.45
	Utility Services	\$10,581.54

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Governmental Activities	GENERAL	CITY/TOWN HALL	Repairs and Maintenance	\$4,000.00
Total Services and Charges				\$21,628.99
Total CITY/TOWN HALL				\$23,028.99
		SENIOR CITIZENS CENTER	Salaries and Wages	\$62,434.58
			Other Personal Services	\$4,705.56
			Employee Benefits	\$22,648.70
Total Personal Services				\$89,788.84
			Office Supplies	\$500.00
			Operating Supplies	\$355.00
			Other Supplies	\$383.44
Total Supplies				\$1,238.44
			Professional Services	\$605.72
			Communication and Transportation	\$1,284.67
			Utility Services	\$9,975.64
			Repairs and Maintenance	\$887.67
Total Services and Charges				\$12,753.70
Total SENIOR CITIZENS CENTER				\$103,780.98
		COMMUNITY CENTER	Salaries and Wages	\$58,509.14

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Governmental Activities GENERAL

COMMUNITY CENTER	Other Personal Services	\$4,483.34
Total Personal Services		\$62,992.48
	Office Supplies	\$906.41
	Operating Supplies	\$3,892.02
	Repair and Maintenance Supplies	\$266.42
Total Supplies		\$5,064.85
	Professional Services	\$13,296.44
	Communication and Transportation	\$369.00
	Utility Services	\$22,212.52
	Repairs and Maintenance	\$1,961.15
Total Services and Charges		\$37,839.11
Total COMMUNITY CENTER		\$105,896.44
CITY/TOWN COURT (CITY JUDGE/JUDGE)	Salaries and Wages	\$85,089.05
	Employee Benefits	\$23,711.04
Total Personal Services		\$108,800.09
	Communication and Transportation	\$166.00
Total Services and Charges		\$166.00

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Governmental Activities GENERAL

CITY/TOWN COURT (CITY JUDGE/JUDGE)	Payment of Taxes and Other Payroll Withholdings	\$6,515.29
Total Other Disbursements		\$6,515.29
Total CITY/TOWN COURT (CITY JUDGE/JUDGE)		\$115,481.38
EMERGENCY AMBULANCE/MEDICAL SERVICE	Other Services and Charges	\$71,783.01
Total Services and Charges		\$71,783.01
Total EMERGENCY AMBULANCE/MEDICAL SERVICE		\$71,783.01
BUILDING INSPECTOR	Professional Services	\$20,945.45
Total Services and Charges		\$20,945.45
Total BUILDING INSPECTOR		\$20,945.45
FIRE DEPARTMENT	Salaries and Wages	\$2,210,788.22
	Employee Benefits	\$432,538.77
Total Personal Services		\$2,643,326.99
	Office Supplies	\$846.50
	Operating Supplies	\$69,021.65
Total Supplies		\$69,868.15
	Professional Services	\$62,584.43

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Governmental Activities GENERAL

FIRE DEPARTMENT	Communication and Transportation	\$10,509.36
	Utility Services	\$28,032.71
	Repairs and Maintenance	\$107,692.51
	Other Services and Charges	\$158,933.30
Total Services and Charges		\$367,752.31
	Machinery, Equipment, and Vehicles	\$23,162.54
Total Capital Outlays		\$23,162.54
	Payment of Taxes and Other Payroll Withholdings	\$39,776.19
Total Other Disbursements		\$39,776.19
Total FIRE DEPARTMENT		\$3,143,886.18
POLICE DEPARTMENT (TOWN MARSHALL)	Salaries and Wages	\$2,149,313.46
	Employee Benefits	\$445,070.67
Total Personal Services		\$2,594,384.13
	Office Supplies	\$2,548.12
	Operating Supplies	\$123,364.30
	Repair and Maintenance Supplies	\$4,000.00
Total Supplies		\$129,912.42
	Professional Services	\$13,271.38
	Communication and Transportation	\$18,437.23
	Printing and Advertising	\$150.00
	Utility Services	\$25,749.90
	Repairs and Maintenance	\$59,292.28

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Governmental Activities GENERAL

POLICE DEPARTMENT (TOWN MARSHALL)	Other Services and Charges	\$499.01
Total Services and Charges		\$117,399.80
	Machinery, Equipment, and Vehicles	\$1,667.09
Total Capital Outlays		\$1,667.09
	Payment of Taxes and Other Payroll Withholdings	\$36,197.71
Total Other Disbursements		\$36,197.71
Total POLICE DEPARTMENT (TOWN MARSHALL)		\$2,879,561.15
PARKS DEPARTMENT (PARKS BOARD)	Employee Benefits	\$7,288.07
Total Personal Services		\$7,288.07
	Rentals	\$700.00
Total Services and Charges		\$700.00
	Payment of Taxes and Other Payroll Withholdings	\$6,694.58
Total Other Disbursements		\$6,694.58
Total PARKS DEPARTMENT (PARKS BOARD)		\$14,682.65
PARKS	Salaries and Wages	\$85,704.66

**Beech Grove Civil City, Marion County, Indiana
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Governmental Activities	GENERAL	PARKS	Employee Benefits	\$9,068.69
Total Personal Services				\$94,773.35
Operating Supplies				\$8,067.26
Repair and Maintenance Supplies				\$6,000.00
Other Supplies				\$2,500.00
Total Supplies				\$16,567.26
Professional Services				\$14,000.00
Utility Services				\$8,476.60
Repairs and Maintenance				\$28,000.00
Other Services and Charges				\$3,196.83
Total Services and Charges				\$53,673.43
Other Capital Outlays				\$9,998.82
Total Capital Outlays				\$9,998.82
Total PARKS				\$175,012.86
		PARKS & RECREATION (RECREATION)	Employee Benefits	\$1,706.83
Total Personal Services				\$1,706.83
Office Supplies				\$201.77

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Governmental Activities	GENERAL	PARKS & RECREATION (RECREATION)	Operating Supplies	\$120.04
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Total Supplies				\$321.81
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Total PARKS & RECREATION (RECREATION)				\$2,028.64
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	MISCELLANEOUS		Other Disbursements	\$15,967.75
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Total Other Disbursements				\$15,967.75
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Total MISCELLANEOUS				\$15,967.75
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	Home-Rule Department #1		Professional Services	\$6,724.00
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Total Services and Charges				\$6,724.00
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Total Home-Rule Department #1				\$6,724.00
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	Total GENERAL			\$9,816,365.67
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Total Governmental Activities Disbursements for Funds with Departments				\$9,816,365.67