

### Budget Estimate- Financial Statement-Proposed Tax Rate

**Taxing Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Fund Name:** 0706 - LOCAL ROAD & STREET  
**County:** 49 - Marion County  
**Year:** 2014

<b>Net Assessed Value</b>	<b>\$303,767,366</b>	
<b>Funds Required For Expenses To December 31st Of Incoming Year</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
1. Total budget estimate for incoming year	\$509,221	\$509,221
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$406,562	\$406,562
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
<b>5. TOTAL FUNDS required</b> (add lines 1,2,3,4a and 4b)	<b>\$915,783</b>	<b>\$915,783</b>
<b>Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
6. Actual cash balance, June 30 of present year (including cash investments)	\$353,190	\$353,190
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$78,286	\$78,286
b). Total Column B Budget Form 2	\$509,221	\$509,221
<b>9. TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)	<b>\$940,697</b>	<b>\$940,697</b>
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$24,914)	(\$24,914)
<b>Proposed Tax Rate and Levy</b>	<b>Amount Used To Compute Published Budget</b>	<b>Appropriating Body</b>
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000