

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0061 - RAINY DAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$193,019	\$193,019
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$193,019</b>	<b>\$193,019</b>

<b>Totals by Fund</b>	Published Amt.: \$193,019	Adopted Amt.: \$193,019
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

<b>DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$131,040	\$131,040
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$45,550	\$45,550
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$179,590</b>	<b>\$179,590</b>

<b>DEPARTMENT: 0044 MAYOR</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$88,372	\$88,372
SUPPLIES	\$400	\$400
SERVICES AND CHARGES	\$984	\$984
CAPITAL OUTLAY	\$1,500	\$1,500
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$91,256</b>	<b>\$91,256</b>

<b>DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$26,504	\$26,504
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,800	\$24,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$51,304</b>	<b>\$51,304</b>

**DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$86,750	\$86,750
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$346,200	\$346,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$432,950</b>	<b>\$432,950</b>

**DEPARTMENT: 0164 CITY/TOWN HALL**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,400	\$1,400
SERVICES AND CHARGES	\$24,450	\$24,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$25,850</b>	<b>\$25,850</b>

**DEPARTMENT: 0165 SENIOR CITIZENS CENTER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$89,805	\$89,805
SUPPLIES	\$1,950	\$1,950
SERVICES AND CHARGES	\$14,800	\$14,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$106,555</b>	<b>\$106,555</b>

**DEPARTMENT: 0167 COMMUNITY CENTER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$64,950	\$64,950
SUPPLIES	\$5,200	\$5,200
SERVICES AND CHARGES	\$41,900	\$41,900
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$112,050</b>	<b>\$112,050</b>

**DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$112,974	\$112,974
SUPPLIES	\$100	\$100
SERVICES AND CHARGES	\$3,100	\$3,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$116,174</b>	<b>\$116,174</b>

**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,621,480	\$2,621,480
SUPPLIES	\$119,500	\$119,500
SERVICES AND CHARGES	\$325,600	\$325,600
CAPITAL OUTLAY	\$3,400	\$3,400
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$3,069,980</b>	<b>\$3,069,980</b>

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,582,000	\$2,582,000
SUPPLIES	\$133,300	\$133,300
SERVICES AND CHARGES	\$109,560	\$109,560
CAPITAL OUTLAY	\$1,800	\$1,800
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,826,660</b>	<b>\$2,826,660</b>

**DEPARTMENT: 0801 PARKS DEPARTMENT (PARKS BOARD)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$116,544	\$116,544
SUPPLIES	\$13,320	\$13,320
SERVICES AND CHARGES	\$65,150	\$65,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$195,014</b>	<b>\$195,014</b>

**DEPARTMENT: 9601 Cable**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>

**Totals by Fund**

Published Amt.: \$7,217,383

Adopted Amt.: \$7,217,383

### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0180 - DEBT SERVICE

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$205,513	\$205,513
<b>Total</b>	<b>\$205,513</b>	<b>\$205,513</b>

<b>Totals by Fund</b>	Published Amt.: \$205,513	Adopted Amt.: \$205,513
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$385,479	\$385,479
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$385,479</b>	<b>\$385,479</b>

<b>Totals by Fund</b>	Published Amt.: \$385,479	Adopted Amt.: \$385,479
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$556,326	\$556,326
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$556,326</b>	<b>\$556,326</b>

<b>Totals by Fund</b>	Published Amt.: \$556,326	Adopted Amt.: \$556,326
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$100,000
CAPITAL OUTLAY	\$409,221	\$409,221
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$509,221</b>	<b>\$509,221</b>

<b>Totals by Fund</b>	Published Amt.: \$509,221	Adopted Amt.: \$509,221
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$399,800	\$399,800
SUPPLIES	\$76,400	\$76,400
SERVICES AND CHARGES	\$218,800	\$218,800
CAPITAL OUTLAY	\$116,779	\$116,779
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$811,779</b>	<b>\$811,779</b>

<b>Totals by Fund</b>	Published Amt.: \$811,779	Adopted Amt.: \$811,779
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 1151 - CONTINUING EDUCATION

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$14,000	\$14,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$14,000</b>	<b>\$14,000</b>

<b>Totals by Fund</b>	Published Amt.: \$14,000	Adopted Amt.: \$14,000
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### BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 49 - Marion County  
**Selected Unit:** 0312 - BEECH GROVE CIVIL CITY  
**Selected Fund:** 9500 - Public Safety LOIT (1170)

<b>DEPARTMENT: 0000 NO DEPARTMENT</b>		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$850,000	\$850,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$54,035	\$54,035
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$904,035</b>	<b>\$904,035</b>

<b>Totals by Fund</b>	Published Amt.: \$904,035	Adopted Amt.: \$904,035
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<b>Totals by Unit</b>	Published Amt.: \$10,796,755	Adopted Amt.: \$10,796,755
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#### Form Signature

**NAME**

**TITLE**

**SIGNATURE/PIN**

**DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.