

Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: Senior Citizens Center

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011111.000	Department Head	\$34,745	\$34,745
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011113.000	Regular Salaries	\$26,520	\$26,520
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011131.000	Employer Fica	\$4,000	\$4,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101011133.000	Employer Medicare	\$1,200	\$1,200
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011115.000	Employer Ed, Cert. & Longevity	\$2,100	\$2,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011132.000	Employer PERF	\$6,300	\$6,300
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011135.000	Employer Health Insurance	\$10,350	\$10,350
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011135.001	Employer Dental Insurance	\$350	\$350
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011135.005	Employer Health Savings Accounts	\$2,640	\$2,640
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011136.000	Employer Life Insurance	\$600	\$600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101011310.012	Employer/CDL License	\$1,000	\$1,000
PERSONAL SERVICES Total					\$89,805	\$89,805
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	Misc. Office Supplies	\$500	\$500
0101 - GENERAL	SUPPLIES	Office Supplies	101011220.310	Janitorial Supplies	\$300	\$300
0101 - GENERAL	SUPPLIES	Operating Supplies	101011220.003	Medical Supplies	\$250	\$250
0101 - GENERAL	SUPPLIES	Operating Supplies	101011291.000	Program Supplies	\$400	\$400
0101 - GENERAL	SUPPLIES	Repair and Maintenance Supplies	10111232.000	Building Materials	\$500	\$500
SUPPLIES Total					\$1,950	\$1,950
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101011310.021	Contractual	\$700	\$700
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101011361.000	Repairs/Maintenance	\$400	\$400

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0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101011322.000	Postage	\$100	\$100
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101011320.002	Telephone	\$700	\$700
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101011351.000	Electric	\$7,000	\$7,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101011352.000	Gas/Heating	\$4,500	\$4,500
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101011354.000	Water	\$400	\$400
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	101011355.000	Sewage	\$400	\$400
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101011440.015	Google Email/Computer Misc.	\$600	\$600
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	218900222.000	Elton H. Geshwiler Senior Center Donations	\$0	\$0
SERVICES AND CHARGES Total					\$14,800	\$14,800
0101 - GENERAL Total					\$106,555	\$106,555
TOTAL SENIOR CITIZENS CENTER DEPT					\$106,555	\$106,555