

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001111.000	Department Head Salary	\$31,482	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001113.000	Regular Salary	\$41,690	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001131.000	Employer Fica	\$3,100	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101001133.000	Employer Medicare	\$1,600	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001115.000	Employer Longevity	\$2,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001132.000	Employer PERF	\$7,600	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001135.001	Employer Dental	\$350	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101001136.000	Employer Life Insurance	\$550	\$0
<b>PERSONAL SERVICES Total</b>					<b>\$88,372</b>	<b>\$0</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101001210.000	Misc. Office Supplies	\$400	\$0
<b>SUPPLIES Total</b>					<b>\$400</b>	<b>\$0</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101001310.000	Mayoral Promotional	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101001322.000	Postage	\$184	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101001440.015	Google Email/Computer Misc.	\$400	\$0
<b>SERVICES AND CHARGES Total</b>					<b>\$984</b>	<b>\$0</b>
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	101001440.006	Copier/Lease/Purchase	\$1,500	\$0
<b>CAPITAL OUTLAYS Total</b>					<b>\$1,500</b>	<b>\$0</b>
<b>0101 - GENERAL Total</b>					<b>\$91,256</b>	<b>\$0</b>
<b>TOTAL MAYOR DEPT</b>					<b>\$91,256</b>	<b>\$0</b>