

# Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002111.000	Department Head Salary	\$31,500	\$31,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002113.000	Regular Salaries	\$52,500	\$52,500
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002131.000	Employer FICA	\$6,000	\$6,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	101002133.000	Employer Medicare	\$2,000	\$2,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.000	Employer Longevity	\$100	\$100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002115.002	Employer Education Incentive	\$1,100	\$1,100
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002132.000	Employer PERF	\$6,600	\$6,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.000	Employer Health Insurance	\$27,000	\$27,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.001	Employer Dental Insurance	\$1,050	\$1,050
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002135.005	Employer Health Savings Accounts	\$2,640	\$2,640
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	101002136.000	Employer Life	\$550	\$550
<b>PERSONAL SERVICES Total</b>					<b>\$131,040</b>	<b>\$131,040</b>
0101 - GENERAL	SUPPLIES	Office Supplies	101011210.000	Misc.Office Supplies	\$900	\$900
0101 - GENERAL	SUPPLIES	Other Supplies	101002220.310	Janitorial Supplies	\$100	\$100
<b>SUPPLIES Total</b>					<b>\$1,000</b>	<b>\$1,000</b>
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002310.001	Professional Services	\$31,850	\$31,850
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	101002390.000	Organization Dues	\$200	\$200
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	1011002440.015	Google Email/Computer Misc.	\$2,000	\$2,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002320.001	Travel Expense	\$200	\$200
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	101002322.000	Postage	\$1,000	\$1,000

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002332.000	Publication of Legal Notices	\$1,800	\$1,800
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	101002361.000	Repairs and Maintenance	\$500	\$500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	101002332.000	Legal	\$8,000	\$8,000
<b>SERVICES AND CHARGES Total</b>					<b>\$45,550</b>	<b>\$45,550</b>
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	101002440.006	Copier Lease	\$2,000	\$2,000
<b>CAPITAL OUTLAYS Total</b>					<b>\$2,000</b>	<b>\$2,000</b>
<b>0101 - GENERAL Total</b>					<b>\$179,590</b>	<b>\$179,590</b>
<b>TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT</b>					<b>\$179,590</b>	<b>\$179,590</b>