

Budget Form 1 - Budget Estimate

Year: 2014 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202900310.021	Contractual	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	202900231.310	Gravel	\$50,000	\$50,000
SERVICES AND CHARGES Total						\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	202900390.920	Street/Alley Improvements	\$400,000	\$400,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	202900390.921	Sidewalks	\$9,221	\$9,221
CAPITAL OUTLAYS Total						\$409,221	\$409,221
NO DEPARTMENT Total						\$509,221	\$509,221
TOTAL 0706 - LOCAL ROAD & STREET FUND						\$509,221	\$509,221