

ESTIMATE OF MISCELLANEOUS REVENUES

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

| TAXES AND INTERGOVERNMENTAL REVENUE | | | |
|-------------------------------------|--|------------------------|-----------------------|
| Revenue Code | Description | July 1 to Dec 31, 2012 | Jan 1 to Dec 31, 2013 |
| 9706 | Wheel Tax | \$110,000 | \$228,000 |
| R102 | County Adjusted Gross Income Tax (CAGIT) Certified Shares | | |
| R104 | County Option Income Tax (COIT) | \$135,000 | \$75,000 |
| R108 | Other Taxes | | |
| R109 | Alcoholic Beverage/Liquor Excise Tax Distribution | | |
| R111 | Cigarette Tax Distribution | | |
| R112 | Financial Institution Tax distribution | | |
| R113 | Local Road and Street Distribution | | |
| R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$202,314 | \$395,893 |
| R116 | Motor Vehicle Highway Distribution | | |
| R119 | State, Federal, and Local Payments in Lieu of Taxes | | |
| R123 | County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit | | |
| R133 | Federal and State Grants and Distributions - Public Safety | | |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | | |
| Taxes and Intergovernmental Totals | | \$447,314 | \$698,893 |

| LICENSES AND PERMITS | | | |
|-----------------------------|---|------------------------|-----------------------|
| Revenue Code | Description | July 1 to Dec 31, 2012 | Jan 1 to Dec 31, 2013 |
| R203 | Planning, Zoning, and Building Permits and Fees | | |
| R207 | Street and Curb Cuts Permits | | |
| R208 | Dog Licenses | | |
| R210 | Cable TV Licenses | | |
| Licenses and Permits Totals | | | |

CHARGES FOR SERVICES

| Revenue Code | Description | July 1 to Dec 31, 2012 | Jan 1 to Dec 31, 2013 |
|-----------------------------|--|------------------------|-----------------------|
| R406 | Street Maintenance and Other Transportation Fees | | |
| R410 | Fire Protection Contracts and Service Fees | | |
| R413 | Rental of Property | | |
| R423 | Other Charges for Services, Sales, and Fees | | |
| Charges for Services Totals | | | |

FINES, FORFEITURES, AND FEES

| Revenue Code | Description | July 1 to Dec 31, 2012 | Jan 1 to Dec 31, 2013 |
|-------------------------------------|----------------------|------------------------|-----------------------|
| R502 | Court Costs and Fees | | |
| Fines, Forfeitures, and Fees Totals | | | |

No revenues entered under Utility Penalties.

OTHER RECEIPTS

| Revenue Code | Description | July 1 to Dec 31, 2012 | Jan 1 to Dec 31, 2013 |
|-----------------------|--|------------------------|-----------------------|
| R902 | Earnings on Investments and Deposits | | |
| R910 | Transfers In - Transferred from Another Fund | | |
| R913 | Other Receipts | | |
| Other Receipts Totals | | | |

| | | |
|--------------------------------------|------------------|------------------|
| 9999 Totals Columns A & B | \$447,314 | \$698,893 |
|--------------------------------------|------------------|------------------|

Totals by Unit

\$3,617,127

\$6,390,591

Form Signature

This form is not yet signed.